DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN AS OF OCTOBER 01, 2018

G.A.A. (101)

Dept./Office: Quality Assurance Office

| Code | Procurement | PMO/ | Mode of | Sched | lule for Each P | rocurement Ac | tivity | Souce of | Esti | mated Budget (Ph | P) | Remarks |
|-------|--|----------|-------------|------------|-----------------|---------------|------------|----------|------------|------------------|------------|--------------------------------|
| (PAP) | Program/Project | End-User | Procurement | Ads/Post | Sub/Open | Notice of | Contract | Funds | Total | MOOE | CO | (brief description of Program/ |
| | | | | of IB/REI | of Bids | Award | Signing | | | | | Project) |
| | Supply & Delivery of Meals & Snacks for the University | QAO | Small Value | 10/11/2018 | 10/18/2018 | 10/19/2018 | 10/22/2018 | Fund 101 | 420,000.00 | | 420,000.00 | |
| | Strategic Planning on 24-26 October 2018 | | Procurement | | | | | | | | | |
| | TOTAL | | | | | | | | 420,000.00 | | | |

Prepared by:

BANJO P. SAMSON

Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCpE

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE & BAKING, Ed.D.

(DHVTSU-0SP-SP)0-001-F0002-R00)

Certified Correct:

OIC, Supply & Property Office



INCOME (164)

| pt./Offic | e: Auxiliary Services | PMO/ | Mode of | Sched | ule for Each Pr | ocurement Act | ivity | Souce of | | nated Budget (PhP) | со | Remarks (brief description of Program/ |
|---------------------------|---|-----------------------|----------------------------|-------------------------|-----------------------------|---------------------|---------------------------|----------|--------------|--------------------|--------------|---|
| Code PAP) | Procurement Program/Project | End-User | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | WOOL | | Project) |
| | Supply & Delivery of Other Supplies & Materials | Auxiliary | Small Value | 10/11/2018 | 10/18/2018 | 10/19/2018 | 10/22/2018 | Income | 1,439,500.00 | | 1,439,500.00 | |
| - 1 | | Services Auxiliary | Procurement Small Value | 10/11/2018 | 10/18/2018 | 10/19/2018 | 10/22/2018 | Income | 30,000.00 | | 30,000.00 | |
| | Supply & Delivery of Other Machineries & Equipment | Services | Procurement | 1011110010 | 10/18/2018 | 10/19/2018 | 10/22/2018 | Income | 1,000,000.00 | | 1,000,000.00 | |
| \dashv | Supply & Delivery of Office Equipment | Auxiliary Services | Small Value Procurement | 10/11/2018 | 10/18/2018 | 10/19/2010 | TOTELLEGIO | | 2,469,500.00 | | | |
| | TOTAL | Services | 11000101110111 | | | | | | 2,469,500.00 | | | |
| -4 /065 | ce: Auditor's Office | | | | | | tivity | Souce of | Esti | mated Budget (PhF | 9) | Remarks |
| ode | Procurement | PMO/ End-User | Mode of Procurement | Sched Ads/Post | dule for Each P Sub/Open | Notice of | Contract | Funds | Total | MOOE | со | (brief description of Progran Project) |
| PAP) | Program/Project | | One all Makes | of IB/REI 10/11/2018 | of Bids 10/18/2018 | Award 10/19/2018 | Signing 10/22/2018 | Income | 130,000.00 | | 130,000.00 | |
| | Supply & Delivery of ICT Equipment | Auditor's Office | Small Value Procurement | 10/11/2010 | 10/10/2010 | | | | 130,000.00 | | | |
| | TOTAL | | | | | | | | • | | | |
| | | | | | | 2 A A | ctivity | Souce of | Est | imated Budget (Ph | P) | Remarks |
| pt./Off | ice: Bids and Awards Committee | DMO/ | Mode of | Sche | dule for Each I | rocurement A | Clivity | | | | CO | (brief description of Flogran |
| ode | fice: Bids and Awards Committee Procurement Program/Project | PMO/ End-User | Mode of Procurement | Ads/Post | Sub/Open | Notice of | Contract | Funds | Total | MOOE | CO | Project) |
| Code | Procurement Program/Project | End-User | | | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | | | 110,000.00 | |
| ept./Off Code (PAP) | Procurement | | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | | CO | (brief description of Progran Project) |

| | ice: Sports Development Procurement | PMO/ | Mode of | Scheo | dule for Each P | | | Souce of Funds | Esti Total | mated Budget (PhP) MOOE | co | Remarks (brief description of Program/ |
|---------------|--|---------------|----------------------------|--------------------|---------------------|--------------------|---------------------|----------------|---------------|-------------------------|--------------|---|
| Code (PAP) | Program/Project | End-User | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | 2,000,000.00 | | 2,000,000.00 | Project) |
| | Supply & Delivery of Food Supplies, Athletic Uniforms & Athletic Equipment for SCUAA III | Sports Dev't. | Small Value Procurement | 10/11/2018 | 10/18/2018 | 10/19/2018 | 10/22/2018 | Income | 2,000,000.00 | | | |

| Dept./Offi | ce: Guidance & Testing, Scholarship & Finance Procurement | PMO/ End-User | Mode of Procurement | Sched Ads/Post | lule for Each P Sub/Open | rocurement Ac | Contract | Souce of Funds | Total | Estimated Budget (PhP) MOOE | со | Remarks (brief description of Program/ Project) |
|------------|--|------------------|---------------------|-------------------------|-----------------------------|---------------------|---------------------------|----------------|-----------|-----------------------------|------------|---|
| (PAP) | Program/Project Supply & Delivery of Psychological Tests Materials | | Direct | of IB/REI 10/11/2018 | of Bids 10/18/2018 | Award 10/19/2018 | Signing 10/22/2018 | Income | 763,875.0 | 00 | 763,875.00 | |

| | Office | Contracting | | 1 | 1 | I | l I | 1 | 1 |
|-------|--------|-------------|--|---|---|---|------------|---|---|
| TOTAL | | | | | | | 763,875.00 | | |

Dept./Office: University Library

| Code | Procurement | PMO/ Mode of | | | lule for Each P | rocurement A | ctivity | Souce of | Esti | imated Budget (Phi | P) | Remarks |
|-------|--|-----------------------|----------------------------|------------|-----------------|--------------|------------|----------|--------------|--------------------|------------|--------------------------------|
| (PAP) | Program/Project | End-User | Procurement | Ads/Post | Sub/Open | Notice of | Contract | Funds | Total | MOOE | со | (brief description of Program/ |
| | Overalla Dalla and Late 1990 and 1990 a | | | of IB/REI | of Bids | Award | Signing | | | | | Project) |
| | Supply, Delivery, Installation & Commissioning of CCTV Camera System for the Learning Resource Center (New Building of the University Library) | University Library | Small Value Procurement | 10/11/2018 | 10/18/2018 | 10/19/2018 | 10/22/2018 | Income | 265,607.85 | | 265,607.85 | ,, |
| | TOTAL | ile. | | | | | | | 265,607.85 | | | |
| | | | | | | | | | | | | |
| | INCOME - TOTAL | | | | | | | | 5,738,982.85 | | | |

INFRASTRUCTURE

| Code | Procurement | PMO/ | Mode of | Sche | dule for Each P | rocurement A | ctivity | Souce of | Esti | mated Budget (PhP) | | Remarks |
|-------|--|---------------------------|----------------------------|--------------------|------------------|--------------------|---------------------|----------|------------|--------------------|------------|--|
| (PAP) | Program/Project | End-User | Procurement | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | СО | (brief description of Program/ Project) |
| | Various Repair and Improvement of Facilities for the College of Hospitality Management at Food Technology Building at Main Campus, DHVTSU, Bacolor, | | Small Value Procurement | | | | 0 0 | Income | 700,000.00 | | 700,000.00 | riojecij |
| | Repainting of Supply & Property Office at Main Campus, DHVTSU, Bacolor, Pampanga | Mr. Antonio B. Mercado | Shopping / Job Order | | | | | Income | 65,000.00 | | 65,000.00 | |
| | Various Repair and Improvement at the Office of the Registrar at the Administration Building at Main Campus, DHVTSU, Bacolor, Pampanga | | Small Value Procurement | | | 3 | | Income | 320,000.00 | | 320,000.00 | |
| | Repainting of Internet and Multi-Media Center at Main Campus, DHVTSU, Bacolor, Pampanga | | Shopping / Job Order | | | | | Income | 45,000.00 | | 45,000.00 | |
| | Provision of Partition Walls and Cabinets for UDRRMC Office at Security and General Services Building at Main Campus, DHVTSU, Bacolor, | | Shopping / Job Order | | | | | Income | 200,000.00 | | 200,000.00 | |
| | Improvement of Laboratories at Integrated Science Laboratory Building at Main Campus, DHVTSU, Bacolor, Pampanga | | Small Value Procurement | | | | | Income | 250,000.00 | | 250,000.00 | |
| | Variation Order (Change and Extra Work Order) for the Conversion of University Gymnasium into a Auditorium at Main Campus, DHVTSU, Bacolor, Pampanga | | Negotiated Procurement | | | | | Income | 800,000.00 | | 800,000.00 | |
| l. | Variation Order (Extra Work Order) for the Construction of Security and General Services Building at Main Campus, DHVTSU, Bacolor, Pampanga | | Negotiated Procurement | | | | | Income | 110,000.00 | | 110,000.00 | |

| Provision of Pre-Painted G.I. capping and walling at the parapet including installation of hardiflex ceilinig board at Various Buildings at Main Campus, DHVTSU, Bacolor, | Small Value Procurement | Income | 995,000.00 | 995,000.00 |
|---|----------------------------|--------|--------------|------------|
| INFRASTRUCTURE INCOME - TOTAL | | | 3,485,000.00 | |
| | | | • | |
| INCOME - GRAND TOTAL | | | 9,223,982.85 | |

Prepared by:

BANJO P. SAMSON Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCPE

Chairman, Bids & Awards Committee

Approved by.

ENRIQUE G. BAKING, Ed.D.

SUC President III (DHVTSU-QSP-SPO 001 F0002-R00)

Certified Correct:

ANTONIO B. MERCADO
OIC, Supply & Property Office