DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

GOODS & SERVICES

G.A.A. (101)

Dept./Office:	Dracidant's	Office
Debt./Office:	President s	Office

Code	Procurement	PMO/	Mode of	Schee	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	President's	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	President's	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
								TOTAL	200,000.00			

Dept./Office: University Board Secretary

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Univ. Board	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Secretary										
	Supply & Delivery of ICT Supplies and Materials	Univ. Board	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Secretary										
								TOTAL	200.000.00			

Dept./Office: Executive Vice-President

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Executive Vice-	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Pres. Office										
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Pres. Office										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Administration and Finance

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VP for Adm/Fin	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	& Aux. Svcs.										
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		& Aux. Svcs.										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Academic Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VP for Acad.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Affairs Office										
	Supply & Delivery of ICT Supplies and Materials	VP for Acad.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Affairs Office										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200.000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	VPSAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	200,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
01-	Supply and Delivery of Office Supplies and Other Supplies,	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	90,000.00	90,000.00		
2018	Materials and Devices											
02-	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
2018												
	TOTAL							TOTAL	140,000.00			

Dept./Office: Gender and Development Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity					Fe-	D)	Remarks	
Code	Frocurement	F IVIO/	Wode of	OCITE	dule for Lacif F	TOCUI CITICITE A	ctivity	Souce of	LS	timated Budget (Ph	r)	Kellialks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	GAD Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											

	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	TOTAL							TOTAL	3,250,000.00			
Dept./Office: Office of Alumni Affairs												
ept./Of	fice: Office of Alumni Affairs											
ept./Of Code	fice: Office of Alumni Affairs Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (PhF	9)	Remarks

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Alumni	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Affairs										
	Supply & Delivery of ICT Supplies and Materials	Alumni	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
		Affairs										
	TOTAL							TOTAL	120,000.00			

Dept./Office: Office of International Partnership and Programs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	IPP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Planning & Development Office

	Too: 1 taining a Bevelopment office											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total MOOE CO			(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
01-	Supply and Delivery of Office Supplies and Other Supplies,	Planning &	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
2018	Materials and Devices	Dev't. Office										
02-	Supply & Delivery of ICT Supplies and Materials	Planning &	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
2018		Dev't. Office										
	TOTAL							TOTAL	150,000.00			

Dept./Office: University Disaster Risk Reduction Management Committee

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
01-	Supply and Delivery of Office Supplies and Other Supplies,	UDRRMC	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
2018	Materials and Devices											
02-	Supply & Delivery of ICT Supplies and Materials	UDRRMC	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
2018												
	TOTAL							TOTAL	400.000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Accounting Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Accounting	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	Accounting	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
	Printing Supplies and Services	Accounting	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
		Office										
	TOTAL							TOTAL	850,000.00			

Dept./Office: Administrative Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Auxiliary Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Auxiliary Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
	TOTAL							TOTAL	600.000.00			

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	850.000.00			

Dept./Office: Civil Security Unit

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CSU	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		113,413,
	Supply & Delivery of ICT Supplies and Materials	CSU	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			
Code	Procurement	PMO/	Mode of		dule for Each F			Souce of		timated Budget (Ph	iP)	Remarks
-	ice: DHVTSU Non-Academic Staff Association Office	PMO/	Mode of	Sche	dule for Fach F	Procurement A	ctivity	Souce of	Fst	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		(brief description of Program/ Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			
ept./Offi	ice: Financial Management Services Office											•
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/ Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

Dept./Office: Motor Pool

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Motor Pool	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of One (1) unit Mini Bus	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	3,407,800.00		3,407,800.00	
	Supply & Delivery of Two (2) units 7 Seater Multi-Purpose Vehicle (MPV)	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	2,195,600.00		2,195,600.00	
	Supply & Delivery of One (1) unit 15 Seater Passenger Van	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	1,655,500.00		1,655,500.00	
	Supply & Delivery of One (1) unit 7 Seater Multi-Purpose Vehicle (MPV)	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	1,227,600.00		1,227,600.00	
	TOTAL								8,586,500.00			

200,000.00

Dept./Office: Office of Physical Plant & General Services

TOTAL

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	667,212.75	667,212.75		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	OPPF	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	1.167.212.75			

Dept./Office: Property Inspection Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	PIO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Supply & Property Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	SPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	CAS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	CBS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											

	TOTAL							TOTAL	250,000.00			
	10112											L
•	ice: College of Computing Studies	•	•	-					T			
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche Ads/Post	dule for Each F Sub/Open	Procurement A Notice of	ctivity Contract	Souce of Funds	E: Total	stimated Budget (Ph MOOE	P) CO	Remarks (brief description of Program/
(i Ai)	r rogramii roject	Liiu-03ei	riocarement	of IB/REI	of Bids	Award	Signing	Tulius	Total	MOOL	00	Project)
	Supply and Delivery of Office Supplies and Other Supplies,	ccs	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	000	0) (D	N1/A	N1/A	N1/A	N1/A	E 1404	400 000 00	400,000,00		
	Supply & Delivery of ICT Supplies & Materials	CCS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			
Dept./Off Code	ice: College of Education Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	F.	stimated Budget (Ph	D)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Materials and Devices Supply & Delivery of ICT Supplies & Materials	COE	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
									,	,		
	TOTAL							TOTAL	350,000.00			
Dont /Off	ice: College of Engineering & Architecture											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
			21.75	of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
									·	.,		
	TOTAL							TOTAL	350,000.00			
Dent /∩ff	ice: College of Hospitality Management											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
	0 1 10 5 10 5 10 10 10 10	OLIN4	0) (D	of IB/REI	of Bids	Award	Signing	F 1404	450 000 00	450,000,00		Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	СНМ	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	СНМ	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			
Dent /Off	ice: College of Industrial Technology											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	0	OIT	0) /D	of IB/REI	of Bids	Award	Signing	F d 404	450,000,00	450,000,00		Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			
Dept./Off	ice: College of Social Sciences & Philosophy											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	E:	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Supply and Delivery of Office Supplies and Other Supplies,	CSSP	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	150,000.00	150,000.00		Project)
	Materials and Devices	CSSF	SVF	N/A	IN/A	IN/A	IN/A	Fullu 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			
Dept./Off	ice: Faculty Association											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Supply and Delivery of Office Supplies and Other Supplies,	Faculty Assoc.	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	150,000.00	150,000.00		Project)
	Materials and Devices	aculty ASSUC.	SVF	19/74	IN/A	IN/A	IN/A	i unu 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Faculty Assoc.	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL	ļ			ļ		ļ	T07::	888 555 55			
	TOTAL	<u> </u>	<u> </u>	<u> </u>	<u> </u>	I	<u> </u>	TOTAL	200,000.00	<u> </u>		I
Dept./Off	ice: Graduate School											
Code	Procurement	PMO/	Mode of		dule for Each F			Souce of		stimated Budget (Ph		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
	Supply and Delivery of Office Supplies and Other Supplies,	Grad. School	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	150,000.00	150,000.00		Project)
	Materials and Devices	5.44. OG1001	341	N/A	IN/A	IN/A	13//	r unu IVI	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL	ļ	ļ		ļ		ļ	TAT::	080.00			
	TOTAL	<u> </u>	<u> </u>		<u> </u>		<u> </u>	TOTAL	250,000.00			
Dept./Off	ice: Institute of Physical Education											
Code	Procurement	PMO/	Mode of		dule for Each F			Souce of		stimated Budget (Ph		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
	Supply and Delivery of Office Supplies and Other Supplies,	IPE	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	100,000.00	100,000.00		Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	[" -	SVF	19/74	IN/A	IN/A	IN/A	r unu 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL	Ī	ī	i	Ī	i	ī	TOTAL	150,000.00	Ī		Ì

Supply & Delivery of ICT Supplies & Materials

CBS

SVP

N/A

N/A

N/A

N/A

Fund 101

100,000.00

100,000.00

Dept./Office: Quality Assurance Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Quality Assu-	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	rance Office										
	Supply & Delivery of ICT Supplies & Materials	Quality Assu-	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		rance Office										
	TOTAL							TOTAL	200,000.00			

Dept./Office: Mexico Campus

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Mexico	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Campus										
	Supply & Delivery of ICT Supplies & Materials	Mexico	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Campus										
	TOTAL							TOTAL	200,000.00	•		

Dept./Office: Registrar's Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Registrar's	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies & Materials	Registrar's	SVP	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
		Office										
	Printing Supplies and Services	Registrar's	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
		Office										
	TOTAL							TOTAL	1,400,000.00			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	SHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	LHS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING

Dept./Office: Assessment Center

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Assessment	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Materials and Devices	Center										
	Supply & Delivery of ICT Supplies & Materials	Assessment	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
		Center										
	TOTAL							TOTAL	520,000.00			

Dept./Office: Bids and Awards Committee Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	BAC Office	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	300 000 00			

Dept./Office: Extension Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Materials and Devices	& Train. Svcs.										
	Supply & Delivery of ICT Supplies & Materials	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		& Train. Svcs.										
	TOTAL							TOTAL	300,000.00			

Dept./Office: Intellectual Property Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies & Services	IPO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

ept./Off Code	ice: Management Information System Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	stimated Budget (Phi	P)	Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program
	Construct Office Construct Office Construction	MIC	0)/D	of IB/REI	of Bids	Award	Signing	F d 404	200 000 00	200 000 00		Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	SVP	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Doubling Contact to Additional ICT Contact for the	MIC	D. LU.					From d. 101	20,000,000,00		20,000,000,00	
	Recabling System & Additional ICT Equipment for the Network of Main Campus	MIS	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	30,000,000.00		30,000,000.00	
	TOTAL							TOTAL	30,400,000.00			
ent /Off	fice: Research and Development Services Office											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	stimated Budget (Phi	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program
	Supply and Delivery of Office Supplies and Other Supplies,	RDSO	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	650,000.00	650,000.00		Project)
	Materials and Devices	ND30	SVF	IN/A	IN/A	IN/A	IN/A	ruliu 101	050,000.00	030,000.00		
	Supply & Delivery of ICT Supplies & Materials	RDSO	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	750 000 00			
	TOTAL							IUIAL	750,000.00			
ept./Off	fice: Training Services Office											
Code	Procurement	PMO/	Mode of		dule for Each P			Souce of		stimated Budget (Phi		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		1 Tojecti
	Materials and Devices	& Train. Svcs.								,		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext.	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL	& Train. Svcs.						TOTAL	200,000.00			
		l										
VICE-F	PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CL	USTER										
ent /Off	fice: Cultural Development											
Code	Procurement Procurement	PMO/	Mode of	Schee	dule for Each P	rocurement A	ctivity	Souce of	Es	stimated Budget (Phi	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program
	Supply and Delivery of Office Supplies and Other Supplies,	Medical Clinic	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	20,000.00	20,000.00		Project)
	Materials and Devices	iviedicai Clinic	SVP	IN/A	IN/A	IN/A	N/A	runa 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	40,000.00			
ept./Off	ice: Center for Capampangan Culture & the Arts (DHVTS	SU Heritage Mus	eum)									
Code	Procurement	PMO/	Mode of		dule for Each P			Souce of		stimated Budget (Phi		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program
	Supply and Delivery of Office Supplies and Other Supplies,	CCCA	SVP	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	50,000.00	50,000.00		Project)
	Materials and Devices								00,000.00	00,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCCA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			
	TOTAL							TOTAL	100,000.00			
ept./Off	ice: Dental Clinic											
Code	Procurement	PMO/	Mode of		dule for Each P			Souce of		stimated Budget (Phi		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Progran Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
										,		
	TOTAL							TOTAL	700,000.00			
ont /Off	Fine: DUVTSH EM Padio Station										D)	Remarks
	fice: DHVTSU FM Radio Station Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	stimated Budget (Phi	P)	
Code		PMO/ End-User	Mode of Procurement	Schee Ads/Post	dule for Each P Sub/Open	rocurement A Notice of	ctivity Contract	Souce of Funds	Es Total	stimated Budget (Phi MOOE	co	(brief description of Program
Code	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		(brief description of Program Project)
Code	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies,			Ads/Post	Sub/Open	Notice of	Contract					
Code	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		
Code	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials	End-User Radio Station	Procurement SVP	Ads/Post of IB/REI N/A	Sub/Open of Bids N/A	Notice of Award N/A	Contract Signing N/A	Fund 101 Fund 101	10,000.00 30,000.00	10,000.00 30,000.00		
Code	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	End-User Radio Station	Procurement SVP	Ads/Post of IB/REI N/A	Sub/Open of Bids N/A	Notice of Award N/A	Contract Signing N/A	Funds Fund 101	Total 10,000.00	10,000.00 30,000.00		
Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL	End-User Radio Station	Procurement SVP	Ads/Post of IB/REI N/A	Sub/Open of Bids N/A	Notice of Award N/A	Contract Signing N/A	Fund 101 Fund 101	10,000.00 30,000.00	10,000.00 30,000.00		
Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials	End-User Radio Station	Procurement SVP	Ads/Post of IB/REI N/A N/A	Sub/Open of Bids N/A	Notice of Award N/A N/A	Contract Signing N/A N/A	Fund 101 Fund 101	Total 10,000.00 30,000.00 40,000.00	10,000.00 30,000.00	со	
ept./Off	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL	End-User Radio Station Radio Station	Procurement SVP SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open	Notice of Award N/A N/A Procurement A Notice of	Contract Signing N/A N/A Ctivity Contract	Funds Fund 101 Fund 101 TOTAL	Total 10,000.00 30,000.00 40,000.00	10,000.00 30,000.00	со	Project) Remarks (brief description of Program
Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL Tice: Guidance & Testing Center Procurement Program/Project	End-User Radio Station Radio Station PMO/ End-User	SVP SVP Mode of Procurement	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids	Notice of Award N/A N/A rocurement A Notice of Award	Contract Signing N/A N/A N/A ctivity Contract Signing	Funds Fund 101 Fund 101 TOTAL Souce of Funds	Total 10,000.00 30,000.00 40,000.00 Es	10,000.00 30,000.00 stimated Budget (Phi MOOE	co	Project) Remarks
Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL fice: Guidance & Testing Center Procurement	End-User Radio Station Radio Station	Procurement SVP SVP Mode of	Ads/Post of IB/REI N/A N/A Schee Ads/Post	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open	Notice of Award N/A N/A Procurement A Notice of	Contract Signing N/A N/A Ctivity Contract	Fund 101 Fund 101 TOTAL Souce of	Total 10,000.00 30,000.00 40,000.00	MOOE 10,000.00 30,000.00	co	Project) Remarks (brief description of Program
Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL TOTAL Fice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies,	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office Guidance &	SVP SVP Mode of Procurement	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids	Notice of Award N/A N/A rocurement A Notice of Award	Contract Signing N/A N/A N/A ctivity Contract Signing	Funds Fund 101 Fund 101 TOTAL Souce of Funds	Total 10,000.00 30,000.00 40,000.00 Es	10,000.00 30,000.00 stimated Budget (Phi MOOE	co	Project) Remarks (brief description of Progran
ept./Off	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL fice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office	SVP SVP Mode of Procurement SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A N/A Procurement A Notice of Award N/A	Contract Signing N/A N/A N/A ctivity Contract Signing N/A	Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101 Fund 101	Total 10,000.00 30,000.00 40,000.00 Es Total 300,000.00 50,000.00	MOOE 10,000.00 30,000.00 stimated Budget (PhimOOE 300,000.00	co	Project) Remarks (brief description of Program
ept./Off	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL TOTAL Fice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office Guidance &	SVP SVP Mode of Procurement SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A N/A Procurement A Notice of Award N/A	Contract Signing N/A N/A N/A ctivity Contract Signing N/A	Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101	Total 10,000.00 30,000.00 40,000.00 Es Total	MOOE 10,000.00 30,000.00 stimated Budget (PhimOOE 300,000.00	co	Project) Remarks (brief description of Program
ept./Off Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL fice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office Guidance & Testing Office	SVP SVP Mode of Procurement SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A N/A Procurement A Notice of Award N/A	Contract Signing N/A N/A N/A ctivity Contract Signing N/A	Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101 Fund 101	Total 10,000.00 30,000.00 40,000.00 Es Total 300,000.00 50,000.00	MOOE 10,000.00 30,000.00 stimated Budget (Phimooe 300,000.00 50,000.00	P) co	Project) Remarks (brief description of Program
ept./Off Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL Tice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials TOTAL TOTAL TOTAL TOTAL	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office Guidance & Testing Office	Procurement SVP SVP Mode of Procurement SVP SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI N/A N/A Schee	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids N/A N/A	Notice of Award N/A N/A Procurement A Notice of Award N/A N/A N/A	Contract Signing N/A N/A Ctivity Contract Signing N/A N/A N/A Ctivity	Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101 TOTAL Souce of Other Indiana Ind	Total 10,000.00 30,000.00 40,000.00 Es Total 300,000.00 50,000.00 350,000.00	MOOE 10,000.00 30,000.00 stimated Budget (Phimooe 300,000.00 50,000.00	P) co	Remarks (brief description of Program Project)
ept./Off Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL Tice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials TOTAL TOTAL	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office Guidance & Testing Office	SVP SVP Mode of Procurement SVP SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI N/A N/A Schee Ads/Post	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids N/A N/A Sub/Open	Notice of Award N/A N/A Procurement A Notice of Award N/A N/A N/A Procurement A Notice of	Contract Signing N/A N/A Ctivity Contract Signing N/A N/A N/A Ctivity Contract	Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 TOTAL	Total 10,000.00 30,000.00 40,000.00 Es Total 300,000.00 50,000.00	MOOE 10,000.00 30,000.00 stimated Budget (Phimooe 300,000.00 50,000.00	P) co	Remarks (brief description of Progran Project) Remarks (brief description of Progran
ept./Off Code (PAP)	Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies & Materials TOTAL Tice: Guidance & Testing Center Procurement Program/Project Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices Supply & Delivery of ICT Supplies and Materials TOTAL TOTAL TOTAL TOTAL	End-User Radio Station Radio Station PMO/ End-User Guidance & Testing Office Guidance & Testing Office	Procurement SVP SVP Mode of Procurement SVP SVP	Ads/Post of IB/REI N/A N/A Schee Ads/Post of IB/REI N/A N/A Schee	Sub/Open of Bids N/A N/A N/A dule for Each P Sub/Open of Bids N/A N/A	Notice of Award N/A N/A Procurement A Notice of Award N/A N/A N/A	Contract Signing N/A N/A Ctivity Contract Signing N/A N/A N/A Ctivity	Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101 TOTAL Souce of Other Indiana Ind	Total 10,000.00 30,000.00 40,000.00 Es Total 300,000.00 50,000.00 350,000.00	MOOE 10,000.00 30,000.00 stimated Budget (Phimooe 300,000.00 50,000.00	P) co	Remarks (brief description of Program Project)

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			0.15							222 222 22		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	SVP	N/A	N/A	N/A	N/A	Fund 101	800,000.00	800,000.00		
	TOTAL							TOTAL	950,000.00			
					ı				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
pt./Off	ice: Multi-Faith Services											
Code	Procurement	PMO/	Mode of		dule for Each F	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/ Project)
	Supply and Delivery of Office Supplies and Other Supplies,	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	MFS	SVP	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	80.000.00			
	1							101712	55,555.65			
ept./Off	ice: National Service Training Program (NSTP) / ROTC											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Esti	mated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	450,000.00			
		•										•
	ice: Office of Admission	•										
Code	Procurement	PMO/	Mode of			rocurement A		Souce of		mated Budget (Ph		Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	0 1 10 5 100 0 5 100 0 5		O) (D	of IB/REI	of Bids	Award	Signing	F 1404	450,000,00	450,000,00		Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Admission	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Office					N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission	SVP	N/A	N/A	N/A						

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Admission	SVP	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Materials and Devices	Office										
	Supply & Delivery of ICT Supplies and Materials	Admission	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Office										
	TOTAL							TOTAL	250.000.00			

Dept./Office: Office of Career Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Office of Career	SVP	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Materials and Devices	Services										
	Supply & Delivery of ICT Supplies and Materials	Office of Career	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Services										
	TOTAL							TOTAL	130,000.00			

Dept./Office: Office of Student Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies and Services	OSA	SVP	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	590,000,00			

Dept./Office: Office of Student Services

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	OSS	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000,00			

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	60,000.00	60,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Guidance &	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Materials and Devices	Testing Office										
	Supply & Delivery of ICT Supplies and Materials	Guidance &	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Testing Office										
	TOTAL							TOTAL	150 000 00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Materials and Devices											
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00	·	

	TOTAL							TOTAL	100,000.00			
ept./Off	ice: Sports Development Office	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Fe	timated Budget (Pl	nD)	Remarks
Coue	FIOCUICIIL											
(PAP)	Program/Project									• (•	
(PAP)	Program/Project	End-User	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/
	,			Ads/Post	Sub/Open	Notice of	Contract			• (•	(brief description of Program/

100,000.00

Dept./Office: University Library

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies,	Univ. Library	SVP	N/A	N/A	N/A	N/A	Fund 101				
	Materials and Devices								150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Library	SVP	N/A	N/A	N/A	N/A	Fund 101				
									50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Commission on Audit

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			ctivity	Souce of	Esti	imated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply and Delivery of Office Supplies and Other Supplies, Materials and Devices	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Supply & Delivery of ICT Supplies and Materials	COA	SVP	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			
	4% Contingency Expenses							TOTAL	1,900,000.00			
	GOODS & SERVICES TOTAL								63,133,712.75	·		

INFRASTRUCTURE

TOTAL

Code	Procurement	PMO/	Mode of	Sched	dule for Each F	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Completion of University Physical Education Facilities and Wellness Center at Extension Lot, Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					GAA	70,000,000.00		70,000,000.00	
	Rehabilitation of Three-Storey Teacher Education Buiulding at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					GAA	49,000,000.00		49,000,000.00	
	Rehabilitation and Improvement of Street Lights at Extension Lot, Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					GAA	5,000,000.00		5,000,000.00	
	Various Repair and Improvement of Facilities at Technician Building at Mexico Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					GAA	2,998,000.00		2,998,000.00	
	INFRASTRUCTURE TOTAL								126,998,000.00			

(G.A.A. 101) GRAND TOTAL				190,131,712.75	·	

Prepared by:

Certified Correct:

BANJO P. SAMSON Administrative Aide IV **ANTONIO B. MERCADO**OIC, Supply & Property Office

Noted by:

RANIE B. CANLAS, MSCpE

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.

SUC President III

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

GOODS & SERVICES

INCOME (164)

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	President's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Technology Equipment	Office	Procurement									
	Supply & Delivery of Furnitures & Fixtures	President's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Office Equipment	President's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	TOTAL								350 000 00			

Dept./Office: University Board Secretary

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	imated Budget (Ph	nP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Univ. Board	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	80,000.00		80,000.00	
	Technology Equipment	Secretary	Procurement									
	Supply & Delivery of Office Equipment	Univ. Board	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	80,000.00		80,000.00	
		Secretary	Procurement									
	TOTAL								160,000.00			

Dept./Office: Executive Vice-President

Code Procurement PMO/ Mode of Schedule for Each Procurement Activity Source of Estimated Budget (PhP)												
Code	Procurement	PMO/	Mode of				Souce of	Est	imated Budget (Ph	ıP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	EVP Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	EVP Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	EVP Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								250.000.00			

Dept./Office: Vice President for Administration and Finance

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	timated Budget (Ph	ıP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	VP for Adm./	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Fin. & Aux.	Procurement									
	Supply & Delivery of ICT Equipment	VP for Adm./	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Fin. & Aux.	Procurement									
	Supply & Delivery of Furnitures and Fixtures	VP for Adm./	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Fin. & Aux.	Procurement									
	TOTAL			, and the second					400 000 00		·	

Dept./Office: Vice President for Academic Affairs

Code	Procurement	PMO/	Mode of				Souce of	Est	imated Budget (Ph	nP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	University Day (Foundation Day)	VPAA	Small Value	12/2/2019	12/6/2019	12/12/2019	12/13/2019	Income	1,800,000.00		1,800,000.00	
			Procurement									
	Graduation Expenses 2019	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	5,000,000.00	·	5,000,000.00	
			Procurement									
	TOTAL								7,200,000.00			·

Dept./Office: Vice President for Research, Extension and Training

Code	Procurement	PMO/	Mode of	, , , , , , , , , , , , , , , , , , ,			Souce of	Est	imated Budget (Ph	P)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	VPRET	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	VPRET	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	VPRET	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								500 000 00			

Dept./Office: Vice President for Student Affair and Services

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	VPSAS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	VPSAS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	VPSAS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								400,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	DPO / PIO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	DPO / PIO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	92,400.00		92,400.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	DPO / PIO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	47,960.00		47,960.00	
			Procurement									
	TOTAL								240,360.00			

Dept./Office: Gender and Development

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	GAD Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	GAD Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
			Procurement									
	Supply and Delivery of Office Equipment	GAD Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	350,000.00		350,000.00	
			Procurement									
	TOTAL		·					TOTAL	800,000.00	•		_

Dept./Office: Office of the Alumni Affairs

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	OAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	OAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	OAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL			·					200,000.00			

Dept./Office: Office of International Partnership and Programs

Code	Procurement	PMO/	Mode of					Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	OIPP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	OIPP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								150,000.00			

Dept./Office: Planning and Development Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	PDO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	PDO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	PDO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								350,000.00			

Dept./Office: University Disaster Risk Reduction Management Committee

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	UDRRMC	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	750,000.00		750,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	UDRRMC	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	UDRRMC	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								900,000.00			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Office

Dept./Oil	ice: Accounting Office											
Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Accounting	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Information & Communication	Accounting	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Technology Equipment	Office	Procurement									
	TOTAL								250.000.00			_

Dept./Office: Administrative Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Esti	mated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Admin. Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	Admin. Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Admin. Office	Small Value	N/A	N/A	N/A	N/A	Income	200,000.00		200,000.00	
			Procurement									
	Procurement of Janitorial Services	Admin. Office	Public Bidding	N/A	N/A	N/A	N/A	Income	2,382,628.38		2,382,628.38	
			Procurement									
	Procurement of Security Services	Admin. Office	Public Bidding	N/A	N/A	N/A	N/A	Income	2,884,777.89		2,884,777.89	

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	Supply, Delivery and Installation of Generator Sets	Admin. Office	Public Bidding	N/A	N/A	N/A	N/A	Income	8,000,000.00		8,000,000.00	
	including Housing TOTAL								13,667,406.27	1		
			1	ı					, ,			
ept./Off Code	ice: Auxiliary Services Procurement	PMO/	Mode of	Sche	dule for Each I	Procurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program
	Supply & Delivery of Office Equipment	Auxiliary	Small Value	of IB/REI 4/11/2019	of Bids 4/18/2019	Award 4/19/2019	Signing 4/22/2019	Income	2,180,000.00		2,180,000.00	Project)
	Supply & Delivery of Office Equipment	Services	Procurement	4/11/2019	4/10/2019	4/19/2019	4/22/2019	income	2,100,000.00		2,100,000.00	
	Supply & Delivery of ICT Equipment	Auxiliary Services	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Furnitures and Fixtures	Auxiliary	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
		Services	Procurement						4 000 000 00			
	TOTAL								4,680,000.00			
	ice: Cashier's Office	T puo	T								D)	
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post	Sub/Open	Procurement A Notice of	Contract	Souce of Funds	E: Total	stimated Budget (Ph MOOE	P) CO	Remarks (brief description of Prograr
, ,	,			of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Cashier's Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Cashier's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Office Cashier's	Procurement Small Value	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Office	Procurement	N/A	N/A	N/A	N/A	income	100,000.00		100,000.00	
	TOTAL								250,000.00			
ept./Off	ice: Finance Management Services Office											
Code	Procurement	PMO/	Mode of	Sche Ads/Post		Procurement A		Souce of		stimated Budget (Ph	•	Remarks
(PAP)	Program/Project	End-User	Procurement	of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Progran Project)
	Supply & Delivery of ICT Equipment	Finance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	160,000.00		160,000.00	
	Supply & Delivery of Office Equipment	Finance Office	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement			444.004.0	1/00/00/10					
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	60,000.00		60,000.00	
	TOTAL							TOTAL	320,000.00			
ept./Off	ice: Motor Pool											
Code	Procurement	PMO/	Mode of			Procurement A		Souce of		stimated Budget (Ph		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Progran Project)
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value	4/11/2019	4/18/2019	4/19/2019		Income	50,000.00		50,000.00	44
	Supply & Delivery of Office Equipment	Motor Pool	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement								·	
	Supply & Delivery of Furnitures and Fixtures	Motor Pool	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	Insurance of Motor Vehicles	Motor Pool	Direct	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	TOTAL		Contracting						1,150,000.00			
									1,100,000			
ept./Off Code	ice: Office of Physical Plant & General Services Procurement	PMO/	Mode of	Sche	dule for Each I	Procurement A	ctivity	Souce of	F	stimated Budget (Ph	P)	Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Progran
	Supply & Delivery of Office Equipment	OPPGS	Small Value	of IB/REI 4/11/2019	of Bids 4/18/2019	Award 4/19/2019	Signing 4/22/2019	Income	100,000.00		100,000.00	Project)
			Procurement									
	Supply & Delivery of Information & Communication Technology Equipment	OPPGS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Furnitures and Fixtures	OPPGS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of Hardware and Construction	OPPGS	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supplies Supplies	OFFGS	Small Value Procurement	4/11/2019	4/10/2019	4/19/2019	4/22/2019	псоте	100,000.00	<u> </u>	100,000.00	
	Supply and Delivery of Janitorial Supplies	OPPGS	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,700,000.00		1,700,000.00	
	Insurance of Building including Equipment	OPPGS	Direct	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,800,000.00		2,800,000.00	
			Contracting									
	Procurement of Services for the Soil Investigation Projects	OPPGS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Supply, Delivery & Installation of Transformers (Including Relocation of Transformers) for Various Bldg. at DHVTSU, Main Campus, Bacolor, Pampanga	OPPGS	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	7,000,000.00		7,000,000.00	
	Supply, Delivery & Installation of Transformers for IT Bldg.	OPPGS	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	850,000.00		850,000.00	
	at DHVTSU, Main Campus, Bacolor, Pampanga		-			1	1		13,950,000.00			
		1	<u> </u>	<u> </u>	<u> </u>	1	1		10,000,000.00	1		
pt./Off Code	ice: Property Inspection Office Procurement	PMO/	Mode of	Soho	dule for Each	Procurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program
	Supply & Delivery of Furnitures & Fixtures	PIO	Small Value	of IB/REI	of Bids 4/18/2019	Award 4/19/2019	Signing 4/22/2019	Income	220,000,00	 	220,000.00	Project)
	оирріу а Delivel у OI Furfillures & Fixtures	FIU	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	220,000.00		ZZU,UUU.UU	
	Supply & Delivery of ICT Equipment	PIO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Ī	Procurement	Ī	Ī		1					

TOTAL

Procurement

Program/Project

PMO/

End-User

Mode of

Procurement

Ads/Post

of IB/REI

Schedule for Each Procurement Activity

Sub/Open

of Bids

Notice of

Award

Contract

Signing

Dept./Office: Office of Security Services

Code

(PAP)

220,000.00

Total

Souce of

Funds

Estimated Budget (PhP) MOOE

CO

Remarks

(brief description of Program/

Project)

Supply & Delivery of Furnitures and Fixtures	oss	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00	50,000.00	
		Procurement								
Supply & Delivery of Office Equipment	OSS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00	50,000.00	
		Procurement								
Supply & Delivery of ICT Equipment	OSS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00	50,000.00	
		Procurement								
TOTAL								150,000.00		

Dept./Office: Supply & Property Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of				Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Commu-	SPO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	nication Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	SPO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SPO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Printing Supplies and Services	SPO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								400,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	5,000,000.00		5,000,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Equipment		Procurement									
	TOTAL								7.600.000.00			

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	852,000.00		852,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,920,000.00		1,920,000.00	
			Procurement									
	Supply & Delivery of Furniture and Fixtures	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00	_	200,000.00	
	Equipment		Procurement									
	TOTAL								3,272,000.00			

Dept./Office: College of Computing Studies

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CCS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	3,000,000.00		3,000,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	CCS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,160,000.00		1,160,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	600,000.00		600,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CCS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								4.910.000.00			

Dept./Office: College of Education

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Esti	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Equipment		Procurement									
	TOTAL								400,000.00			

Dept./Office: College of Engineering & Architecture

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,800,000.00		1,800,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,800,000.00		1,800,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply, Delivery, Installation & Commisioning of	CEA	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	34,905,000.00		34,905,000.00	
	Various Civil Engineering Lab. Equipment											
	Supply, Delivery, Installation & Commisioning of	CEA	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	29,972,000.00		29,972,000.00	
	Various Mechanical Engineering Lab. Equipment											
	Supply & Delivery of Sports Supplies, Materials and	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Equipment		Procurement									
	TOTAL								68,977,000.00			

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CHM	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CHM	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								250,000.00		·	

Dept./Office: College of Industrial Technology

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	CIT	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,108,000.00		1,108,000.00	
			Procurement									
	Supply & Delivery of Information & Communication	CIT	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	CIT	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CIT	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								2,758,000.00			

Dept./Office: College of Social Science & Philosophy

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	800,000.00		800,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								2,750,000.00			-

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	880,000.00		880,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,100,000.00		1,100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
	Equipment		Procurement									
	TOTAL								3,530,000.00			

Dept./Office: Quality Assurance Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	QAO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	QAO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	400,000.00		400,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	QAO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Accreditation	QAO	Small Value					Income	2,000,000.00		2,000,000.00	
			Procurement									
	ISO Certification Funding	QAO	Direct					Income	3,000,000.00		3,000,000.00	
			Contracting									
	TOTAL							·	5 800 000 00			_

Dept./Office: Lubao Campus

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Technology Equipment	Campus	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	980,000.00		980,000.00	
		Campus	Procurement									
	Supply & Delivery of Office Equipment	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
		Campus	Procurement									
	Supply & Delivery of Sports Supplies, Materials and	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Equipment	Campus	Procurement									
	Supply & Delivery of Hardware and Construction Supplies	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
		Campus	Procurement									
	Supply & Delivery of Janitorial Supplies	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	TOTAL								2,380,000.00			

Dept./Office: Mexico Campus

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	600,000.00		600,000.00	
	Technology Equipment	Campus	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
]	Campus	Procurement									

Supply & Delivery of Office Equipment	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00	200,000.0)
	Campus	Procurement								
Supply & Delivery of Sports Supplies, Materials and	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00	150,000.0)
Equipment	Campus	Procurement								
Supply & Delivery of Hardware and Construction Supplies	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00	200,000.0)
	Campus	Procurement								
Supply & Delivery of Janitorial Supplies	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00	100,000.0)
	Campus	Procurement								
TOTAL							_	1,450,000.00		

Dept./Office: Sto. Tomas Satellite Campus

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Supplies and Other Supplies ,	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Materials and Devices	Campus	Procurement									
	Supply & Delivery of ICT Supplies and Materials	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
		Campus	Procurement									
	Supply & Delivery of Information & Communication	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	Technology Equipment	Campus	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Supply & Delivery of Office Equipment	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	600,000.00		600,000.00	
		Campus	Procurement									
	Supply & Delivery of Sports Supplies, Materials and	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Equipment	Campus	Procurement									
	Supply & Delivery of Hardware and Construction Supplies	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Campus	Procurement									
	Supply & Delivery of Janitorial Supplies	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	TOTAL								1,750,000.00			

Dept./Office: Porac Campus

Code	Procurement	PMO/	Mode of	de of Schedule for Each Procurement Activity Souce of Estimated Budget (PhP)				Remarks				
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Supplies and Other Supplies ,	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Materials and Devices	Campus	Procurement									
	Supply & Delivery of ICT Supplies and Materials	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
		Campus	Procurement									
	Supply & Delivery of Supplies & Materials	Porac	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
		Campus										
	Supply & Delivery of Office Equipment	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Supply & Delivery of Information & Communication	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	400,000.00		400,000.00	
	Technology Equipment	Campus	Procurement									
	Procurement of Licensed Software	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00	_	100,000.00	
		Campus	Procurement									
	TOTAL								1,850,000.00			

Dept./Office: Registrar's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Registrar's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
		Office	Procurement									
	TOTAL			·					250,000.00	·		

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	ηP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,838,952.00		1,838,952.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Equipment		Procurement									
	TOTAL								2,938,952.00	_		

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	LHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	LHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	LHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of Sports Supplies, Materials and	LHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Equipment		Procurement									
	TOTAL								1,500,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Bids and Awards Committee

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	BAC Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									

(FAP)	Program/Project	Ena-oser	Frocurement	of IB/REI	of Bids	Award	Signing	ruilas	iotai	WIOOE	CO	Project)
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program
ept./Of Code	fice: Extension Services Procurement	PMO/	Mode of	Scher	dule for Each P	rocurement Ac	tivity	Souce of	Feti	mated Budget (PhP)	<u> </u>	Remarks
		•	•				•	•	•			
	TOTAL								470,000.00			
	Cappiy & Dolivery of Office Equipment	Center	Procurement	7/11/2013	7/10/2019	7/13/2013	7/22/2013	ancome	130,000.00		130,000.00	
	Supply & Delivery of Office Equipment	Center Assessment	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Furnitures and Fixtures	Assessment	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
		Center	Procurement	444410040	444040040	111010010	410010040					
	Supply & Delivery of ICT Equipment	Assessment	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	70,000.00		70,000.00	
				of IB/REI	of Bids	Award	Signing					Project)
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program
Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Esti	mated Budget (PhP))	Remarks
Dept./Of Code (PAP)							,			• ,	·	
	TOTAL								750,000.00			
			Procurement									
	Supply & Delivery of Office Equipment	BAC Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	BAC Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Extension	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Services	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Extension	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Services	Procurement									
	Supply & Delivery of Office Equipment	Extension	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Services	Procurement									
	Printing Supplies and Services	Extension	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
		Services	Procurement									
								TOTAL	650,000.00			

Dept./Office: Intellectual Property Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	timated Budget (Ph	ıP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	IPO	Small Value	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	IPO	Small Value	N/A	N/A	N/A	N/A	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	IPO	Small Value	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
			Procurement									
								TOTAL	300 000 00			

Dept./Office: Management Information System

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	750,000.00		750,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
			Procurement									
	Internet Subscription	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
			Procurement									
	Software Maintenance of School Management System	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00	•	1,000,000.00	
			Procurement									
	TOTAL								5,800,000.00	•		

Dept./Office: Research and Development Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	RDSO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
	Technology Equipment		Procurement									
	Supply & Delivery of Office Equipment	RDSO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	RDSO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00		1,500,000.00	
			Procurement									
	Printing Supplies and Services	RDSO	Public Bidding	12/2/2019	12/6/2019	12/12/2019	12/13/2019	Income	250,000.00		250,000.00	
	TOTAL								4,750,000.00			

Dept./Office: Training Services

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Training	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Services	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Training	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Services	Procurement									
	Supply & Delivery of Office Equipment	Training	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Services	Procurement									
	Printing Supplies and Services	Training	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
		Services	Procurement									
								TOTAL	700,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Offic	e: Cultural	Development

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	E	Stimated Budget (PhP)		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)

CAASUC 2019	Cultural Dev't.	Small Value	12/2/2019	12/6/2019	12/12/2019	12/13/2019	Income	1,000,000.00	1,000,000.00	
		Procurement								
Supply & Delivery of ICT Equipment	Cultural Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00	50,000.00	
		Procurement								
Supply & Delivery of Furnitures and Fixtures	Cultural Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00	50,000.00	
		Procurement								
Supply & Delivery of Office Equipment	Cultural Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00	50,000.00	
		Procurement								
TOTAL								1,150,000.00		

Dept./Office: Center for Capampangan Culture & the Arts (DHVTSU Heritage Museum)

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE CO		(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Furnitures and Fixtures	CCCA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	TOTAL								1,000,000.00			

Dept./Office: Dental Clinic

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furniture and Fixtures	Dental Clinic	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	Dental Clinic	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	800,000.00		800,000.00	
			Procurement									
	TOTAL								900,000.00			

Dept./Office: DHVTSU FM Radio Station

	Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	ηP)	Remarks
	(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE CO		(brief description of Program/
					of IB/REI	of Bids	Award	Signing					Project)
Г		Supply & Delivery of Communication Equipment	DHVTSU FM	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	825,000.00		825,000.00	
			Radio Station	Procurement									
		TOTAL							TOTAL	825,000.00			

Dept./Office: Guidance and Testing Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Guidance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Guidance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	90,000.00		90,000.00	
			Procurement									
	Supply and Delivery of Office Equipment	Guidance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
			Procurement									
	TOTAL							TOTAL	490,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Medical	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
		Clinic	Procurement									
	Supply & Delivery of Furnitures and Fixtures	Medical	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
		Clinic	Procurement									
	Procurement of Services for Executive Check-Up	Medical	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00	1,000,000.00		
	to all DHVTSU Employees (Urinalysis, Fecalysis,	Clinic	Procurement									
	Chest X-Ray, ECG, Blood Chemistry, Whole											
	Abdomen Ultrasound with KUB, 2D Echo,											
	Papsmear, Dental Check-Up											
	TOTAL								1.100.000.00			

Dept./Office: Multi-Faith Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	MFS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	MFS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	MFS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								200.000.00			

Dept./Office: NSTP / ROTC

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	NSTP/ROTC	Public	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Bidding									
	Supply & Delivery of ICT Equipment	NSTP/ROTC	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	NSTP/ROTC	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								150 000 00			

Dept./Office: Admission's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	tivity	Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Admission's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	275,000.00		275,000.00	

	1	Office	Procurement		ı	I	I	I	l I		ı	
	Supply & Delivery of Furnitures & Fixtures	Admission's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	, , , , , , , , , , , , , , , , , , , ,	Office	Procurement						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Supply & Delivery of Office Equipment	Admission's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	80,000.00		80,000.00	
		Office	Procurement									
	TOTAL								455,000.00			
0.												
ept./Off	fice: Office of Career Services											
	fice: Office of Career Services Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ac	tivity	Souce of	Es	timated Budget (Ph	P)	Remarks
Code (PAP)	T	PMO/ End-User	Mode of Procurement	Sched	dule for Each P	rocurement Ac	ctivity Contract	Souce of Funds	Es Total	timated Budget (Ph MOOE	P) CO	Remarks (brief description of Program/
Code	Procurement				_		,			• ,	,	
Code (PAP)	Procurement			Ads/Post	Sub/Open	Notice of	Contract			• ,	,	(brief description of Program/
Code (PAP)	Procurement Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	• ,	со	(brief description of Program/

1,000,000.00

Dept./Office: Office of Student Affairs

TOTAL

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	OSA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	OSA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Printing Supplies and Services	OSA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,700,000.00		1,700,000.00	
			Procurement									
	Procurement of Group Personal Accident	OSA	Public	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,200,000.00		1,200,000.00	
	Insurance of Student of DHVTSU		Bidding									
	TOTAL								3 150 000 00			

Dept./Office: Office of Student Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	OSS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	OSS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	OSS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								300,000.00			

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	nP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	PA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	PA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								100.000.00			

Dept./Office: Scholarship and Financial Assistance

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	SFA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	SFA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	60,000.00		60,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SFA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL							_	160,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	mated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	SSSNPDSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	SSSNPDSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SSSNPDSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
									150,000.00			

Dept./Office: Sports Development Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Estimated Budget (PhP)		Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Furnitures and Fixtures	Sport's Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Intramurals 2019	Sport's Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	3,000,000.00		3,000,000.00	
			Procurement									
	SCUAA 2019	Sport's Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	3,500,000.00		3,500,000.00	
			Procurement									
	ΤΟΤΔΙ								6 600 000 00			

Dept./Office: University Library

Ī	Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Es	timated Budget (Ph	nP)	Remarks
	(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
					of IB/REI	of Bids	Award	Signing					Project)
		Supply & Delivery of Information & Communication	Univ. Library	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	

l	Technology Equipment		Procurement								
ſ	Supply & Delivery of Furnitures and Fixtures	Univ. Library	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00	500,000.00	
			Procurement								
ſ	TOTAL								550,000.00		

Dept./Office: Commission on Audit

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communication	COA	Small Value	N/A	N/A	N/A	N/A	Income	150,000.00	150,000.00		
	Technology Equipment		Procurement									
	Supply & Delivery of Furnitures and Fixtures	COA	Small Value	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
			Procurement									
	TOTAL							TOTAL	250,000.00	·		

GOODS & SERVICES TOTAL 191,253,718.27

INFRASTRUCTURE

Code	Procurement	PMO/	Mode of	Schei	dule for Each F	Procurement A	ctivitv	Souce of	Est	imated Budget (PhP)	Remarks
(PAP)	Program/Project		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE CO	(brief description of Program/
	Construction Diosdado P. Macapagal Museum, Library and Period Park at Main Campus, DHVTSU, Bacolor,		Public Bidding					Income	25,000,000.00	25,000,000.00	•
	Pampanga Construction of Three Storey Graduate School Building 2 at Main Campus, DHVTSU, Bacolor,		Public Bidding					Income	44,000,000.00	44,000,000.00	
	Pampanga		ŭ					,	40,000,000,00	40,000,000,00	
	Construction of Three Storey Senior Highschool Building 1 at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	49,000,000.00	49,000,000.00	
	Conversion of Existing Library Building into College of Business Studies Building 3 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	3,000,000.00	3,000,000.00	
	Various Improvement Including Installation of FIBA Wood Flooring, Ceiling Installation, Provision of ACU System and Provision of Louvers Covering; Grills and Sliding Doors of Multi-Purpose Covered Court at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	30,000,000.00	30,000,000.00	
	Construction of Pavement Parking with Site Development at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	7,000,000.00	7,000,000.00	
	Construction of IRTPC Extension Building at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	20,520,000.00	20,520,000.00	
	Construction of Three Storey Senior High School Building 2 at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	45,000,000.00	45,000,000.00	
	Construction of Two Storey Faculty Office Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	13,500,000.00	13,500,000.00	
	Construction of Two Storey Toilets (Male and Female, PWD, All Gender) at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	4,000,000.00	4,000,000.00	
	Construction of Multi-Faith Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	7,000,000.00	7,000,000.00	
	Various Repair and Improvement at Ground Floor of CEA Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	1,850,000.00	1,850,000.00	
	Various Repair and Improvement of Facilities of Administration Building, Technician Building and Technological Building at Mexico Campus, DHVTSU, San Juan, Mexico, Pamapanga		Public Bidding					Income	2,974,300.00	2,974,300.00	
	Various Repair and Improvement of Facilities of Administration Building, General Services Building, Arts and Sciences Building and Graduate School at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	2,483,606.26	2,483,606.26	
	Various Repair and Improvement of Facilities of College of Computing Studies Building, Integrated HRM Building and CEP Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	1,670,257.50	1,670,257.50	
	Provision of Water Tank System at Medical and Dental Clinic at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	150,000.00	150,000.00	
	Provision of Electric Pole including Wiring and Accessories Near the IRTPC Building at Extension Lot at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	165,000.00	165,000.00	
	Provision of Pre-painted G.I. capping and walling at the parapet of Various Buildings at Main Campus, DHVTSU, Bacolor, Pampanga		Small Value Procurement					Income	520,000.00	520,000.00	
	Provision of Dry Standpipe to Various Buildings at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	2,000,000.00	2,000,000.00	
	Various Improvement of Facilities of General Shoproom Building, CIT Building and CIT Extension Building at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	4,011,900.00	4,011,900.00	
	Various Improvement of Facilities of University Auditorium, College Building and College Building Extension 1 at Main Campus, DHVTSU, Bacolor, Pampanga		Public Bidding					Income	2,482,950.00	2,482,950.00	
	Various Improvement of Facilities of Mechanical Building, Automotive Building and Embankment Works including Spreading of Filling Materials at Mexico Campus, DHVTSU, San Juan, Mexico, Pampanga		Public Bidding					Income	2,624,700.00	2,624,700.00	

Various Improvement of Facilities of MIS Office at Administration Building, Quality Assurance Office at MDRTC and BAC Office at University Food Center at Main Campus, DHVTSU, Bacolor, Pampanga	Small Value Procurement			Income	900,000.00	900,000.00	
INFRASTRUCTURE TOTAL					269,852,713.76		

INCOME - GRAND TOTAL 461,106,432.03

Prepared by:

Certified Correct:

BANJO P. SAMSON

Administrative Aide IV

ANTONIO B. MERCADO OIC, Supply & Property Office

Noted by:

RANIE B. CANLAS, MSCpE

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.

SUC President III

(DHVTSU-QSP-SPO-001-F0002-R00)

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

TRUST FUND

Dept./Office:	University	Student	Counci
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Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	USC	Small Value	N/A	N/A	N/A	N/A	Trust Fund	300,000.00	300,000.00		
			Procurement									
	Supply & Delivery of Office Equipment,	USC	Public Bidding	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Trust Fund	1,300,000.00	1,300,000.00		
	I.T. Equipment & Furnitures & Fixtures											
	Printing of Miscelleneous Forms	USC	SVP	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Trust Fund	50,000.00	50,000.00		
	Foundation Day (Expenses)	USC	Small Value	N/A	N/A	N/A	N/A	Trust Fund	500,000.00	500,000.00		
			Procurement									
	TOTAL								2,150,000.00		•	

Dept./Office: The Industrialist Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	The Industrialist	Smalla Value	N/A	N/A	N/A	N/A		100,000.00	100,000.00		
			Procurement									
	Printing of Campus Publication (DHVTSU)	The Industrialist	Small Value	2/23/2019	2/28/2019	3/1/2019	3/2/2019	Trust Fund	2,000,000.00	2,000,000.00		
			Procurement									
	Supply & Delivery of Office Equipment	The Industrialist	Small Value	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Trust Fund	300,000.00	300,000.00		
			Procurement									
	TOTAL								2,400,000.00			

Dept./Office: Vice-President for Academic Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	со	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Assessment & Installation of Pulse Width Modula-											
	tion (PWM) Charge Controller & a Maximum Power	VP For Acad.	SVP	N/A	N/A	N/A	N/A	Trust Fund	588,000.00		588,000.00	
	Point Transfer for a Battery Less on Grid Solar	Affairs										
	Powered System											
	TOTAL							TOTAL	588,000.00			

Dept./Office: Research and Development Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (PhP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supplies and Materials for the DOST funded project	RDSO	Competitive					Trust Fund	352,065.00	352,065.00		
1	titled "Sustainable Water Supply for Aeta Community in		Bidding									
	Sitio Camachile Nabuclod using Hydrolic Ram Pump"											
	Supplies and Materials for the DOST funded project	RDSO	Competitive					Trust Fund	192,400.00	192,400.00		
2	titled "MILES (Mobile Integrated Learning System): A		Bidding									
	Learning Tool on an Attache Case utilizing Raspberry											
	Pi for indigenous People of Mabalacat City, Pampanga											
	Supplies and Materials for the DOST funded project	RDSO	Competitive					Trust Fund	719,950.00	719,950.00		
3	titled "Design and Development of Disaster-Use		Bidding									
	Converted Ketch (DUCK)"											
	Supplies and Materials for the CHED funded project	RDSO	Competitive					Trust Fund	8,220,440.00	8,220,440.00		
4	titled "Speed Bump Flip Mechanism of Electric Vehicle		Bidding									
	Charging Station"											
	Supplies and Materials for the DA funded project	RDSO	Competitive					Trust Fund	446,400.00	446,400.00		
5	titled "Assessment of Business Skills and the Distribution		Bidding									
	Structure of Rice in Central Luzon Toward the Develop-											
	ment of a Module"											
	Supplies and Materials for the DOST funded project	RDSO	Competitive					Trust Fund	220,000.00	220,000.00		
6	titled "Design and Development of Training Program		Bidding									
	for Upholstery"											
7	Supplies and Materials for the DILG funded project	RDSO	Competitive					Trust Fund	195,195.00	195,195.00		
	titled "2018 Citizen Satisfaction Index System		Bidding									
	TOTAL								10,346,450.00			
	00000 0 0000//000 7074:	ı	1		ı			<u> </u>	45 404 450 00	<u> </u>		1
	GOODS & SERVICES TOTAL								15,484,450.00			

INFRASTRUCTURI

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Various Repair and Improvement of Facilities at Porac Campus, DHVTSU, Porac, Pampanga		Small Value Procurement					Trust Fund	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Sto. Tomas Campus, DHVTSU, Sto. Tomas, Pampanga		Small Value Procurement					Trust Fund	500,000.00		500,000.00	
	Various Repair and Improvement of Facilities at Lubao Campus, DHVTSU, Lubao, Pampanga		Shopping / Job Order					Trust Fund	200,000.00		200,000.00	
	INFRASTRUCTURE TOTAL								1,200,000.00			
									_			
	TRUST FUND - TOTAL								16,684,450.00			

Prepared by: Certified Correct:

BANJO P. SAMSON Administrative Aide IV ANTONIO B. MERCADO OIC, Supply & Property Office

Noted by:

RANIE B. CANLAS, MSCpE

Chairman, Bids & Awards Committee

Approved by:

ENRIQUE G. BAKING, Ed.D.

SUC President III (DHVTSU-QSP-SPO-001-F0002-R00)

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

FIDUCIARY FUND

	FIDUCIARY FUND											
Dept./Off	fice: President's Office											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Workshops	Pres. Office		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
	osa.a.vena.iepo				1,,,,	,,, .	.,,,,	Fund	00,000.00	30,000.00		
	TOTAL								50,000.00			
Dent /Off	ice: Executive Vice-President											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Workshops	EVP Office		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
	ociminal s/ vvon shops	LVI OIIIOC		14//	13//	19//	14//	Fund	00,000.00	00,000.00		
	TOTAL								50,000.00			
Dent /Off	fice: Vice-President for Administration, Finance & Auxili	arv										
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Workshops	VP for Adm/Fin		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
	Similar Non-Oropo	Aux Svcs.			1,,,,		1,,,,	Fund	00,000.00	33,033.33		
	TOTAL								50,000.00			
Dent /Off	fice: Vice President for Academic Affairs											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Workshops	VPAA		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
	Schillard, Workshops	V1700		.,,,,	14//	14//	14// (Fund	00,000.00	00,000.00		
	TOTAL								50,000.00			
Dent /Off	fice: Vice President for Research, Extension & Training	Services										
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Workshops	VP RET		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
	Germinal S/VVOINSHOPS	VIIXLI		IN/A	IN/A	IN/A	IV/A	Fund	30,000.00	30,000.00		
	TOTAL								50,000.00			
Dent /Off	fice: Cashier's Office											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Trainings	Cashier;s		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
	ochima si mannings	Office		IV/A	IV/A	IV/A	14//	Fund	30,000.00	30,000.00		
	TOTAL								50,000.00			
Dept./Off	fice: Accounting Office											
Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
	Seminars/Trainings	Accounting		of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fiduciary	50,000.00	50,000.00		Project)
		Office		1,,,,	14//	14//	14// (Fund	00,000.00	00,000.00		
	TOTAL								50,000.00			
Dept./Off	fice: Finance and Management Services, Budget Office	and BAC (Goods)										
Code												1
(PAP)	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Phl	P)	Remarks
(, ,,	Procurement Program/Project			Ads/Post	Sub/Open	Notice of	Contract	Souce of Funds	Es Total	timated Budget (Phi	co	(brief description of Program/
(1741)	Program/Project	PMO/ End-User	Mode of	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		
((7))		PMO/	Mode of	Ads/Post	Sub/Open	Notice of	Contract	-				(brief description of Program/
(1711)	Program/Project	PMO/ End-User	Mode of	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds Fiduciary	Total	MOOE		(brief description of Program/
	Program/Project Seminars /Trainings TOTAL	PMO/ End-User	Mode of	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds Fiduciary	Total 50,000.00	MOOE		(brief description of Program/
	Program/Project Seminars /Trainings	PMO/ End-User	Mode of	Ads/Post of IB/REI N/A	Sub/Open of Bids	Notice of Award N/A	Contract Signing N/A	Funds Fiduciary	Total 50,000.00 50,000.00	MOOE	со	(brief description of Program/ Project)
Dept./Off	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post	Sub/Open of Bids N/A dule for Each P	Notice of Award N/A	Contract Signing N/A Activity Contract	Funds Fiduciary Fund	Total 50,000.00 50,000.00	MOOE 50,000.00	со	(brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project	PMO/ End-User FMO PMO/ End-User	Mode of Procurement Mode of	Ads/Post of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award	Contract Signing N/A Activity Contract Signing	Funds Fiduciary Fund Souce of Funds	Total 50,000.00 50,000.00 Es	MOOE 50,000.00 stimated Budget (Phi	CO CO	(brief description of Program/ Project)
Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings	PMO/ End-User	Mode of Procurement Mode of	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A dule for Each P	Notice of Award N/A	Contract Signing N/A Activity Contract	Funds Fiduciary Fund Souce of	Total 50,000.00 50,000.00 Es Total	MOOE 50,000.00	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project	PMO/ End-User FMO PMO/ End-User	Mode of Procurement Mode of	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award	Contract Signing N/A Activity Contract Signing	Funds Fiduciary Fund Souce of Funds Fiduciary	Total 50,000.00 50,000.00 Es	MOOE 50,000.00 stimated Budget (Phi	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL	PMO/ End-User FMO PMO/ End-User	Mode of Procurement Mode of	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award	Contract Signing N/A Activity Contract Signing	Funds Fiduciary Fund Souce of Funds Fiduciary	Total 50,000.00 50,000.00 Es Total	MOOE 50,000.00 stimated Budget (Phi	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings	PMO/ End-User FMO PMO/ End-User	Mode of Procurement Mode of	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A	Funds Fiduciary Fund Souce of Funds Fiduciary	Total 50,000.00 50,000.00 Es Total 50,000.00	MOOE 50,000.00 stimated Budget (Phi	co Co	(brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL	PMO/ End-User FMO PMO/ End-User RETS Office	Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of	Contract Signing N/A Activity Contract Signing N/A Activity Contract	Funds Fiduciary Fund Souce of Funds Fiduciary Fund	Total 50,000.00 50,000.00 Es Total 50,000.00	MOOE 50,000.00 stimated Budget (Phi MOOE 50,000.00	co Co	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Fice: Administrative Services Procurement Program/Project	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User	Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing Signing Contract Signing	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 Es Total	MOOE 50,000.00 stimated Budget (Phi MOOE 50,000.00 stimated Budget (Phi MOOE	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks
Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL fice: Administrative Services Procurement Program/Project Trainings/Seminar	PMO/ End-User FMO PMO/ End-User RETS Office	Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing Signing Contract Signing	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of	Total 50,000.00 50,000.00 Es Total 50,000.00 Es Total 50,000.00	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Fice: Administrative Services Procurement Program/Project	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User	Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing Signing Contract Signing	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 Es Total	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL fice: Administrative Services Procurement Program/Project Trainings/Seminar TOTAL	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User	Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing Signing Contract Signing	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary	Total 50,000.00 50,000.00 Es Total 50,000.00 Es Total 50,000.00	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00	CO CO	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP) Dept./Off Code	Program/Project Seminars /Trainings TOTAL fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL fice: Administrative Services Procurement Program/Project Trainings/Seminar	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User	Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 50,000.00 50,000.00	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00	co	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project)
Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Fice: Administrative Services Procurement Program/Project Trainings/Seminar TOTAL	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User Admin. Office	Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A Activity Contract	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary Fund	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 50,000.00 50,000.00	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00	co co	Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Tice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Tice: Administrative Services Procurement Program/Project Trainings/Seminar TOTAL TOTAL Total	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User Admin. Office PMO/ End-User	Mode of Procurement Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI Of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary Fund Fiduciary Fund	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 50,000.00 Es Total	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe	co	(brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project)
Dept./Off Code (PAP) Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Fice: Administrative Services Procurement Program/Project Trainings/Seminar TOTAL Fice: University Library Procurement Program/Project Procurement of E-Journals	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User Admin. Office PMO/ End-User Univ. Library	Mode of Procurement Mode of Procurement Mode of Procurement Mode of Procurement Public Bidding	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A Activity Contract	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary Fund Fiduciary Fund Fiduciary Fund Fiduciary Fund	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00	MOOE 50,000.00 stimated Budget (Phl MOOE 50,000.00 stimated Budget (Phl MOOE 50,000.00 stimated Budget (Phl MOOE 50,000.00	co	Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Fice: Administrative Services Procurement Program/Project Trainings/Seminar TOTAL Fice: University Library Procurement Program/Project Procurement of E-Journals - Periodicals (Subcription of Local & Interna-	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User Admin. Office PMO/ End-User	Mode of Procurement Mode of Procurement Mode of Procurement Mode of Procurement	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 50,000.00 Es Total	MOOE 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe 50,000.00 stimated Budget (Phimooe	co	Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/
Dept./Off Code (PAP) Dept./Off Code (PAP) Dept./Off Code (PAP)	Program/Project Seminars /Trainings TOTAL Fice: Research Extension & Training Services Office Procurement Program/Project Seminars/Trainings TOTAL Fice: Administrative Services Procurement Program/Project Trainings/Seminar TOTAL Fice: University Library Procurement Program/Project Procurement of E-Journals	PMO/ End-User PMO/ End-User RETS Office PMO/ End-User Admin. Office PMO/ End-User Univ. Library	Mode of Procurement Mode of Procurement Mode of Procurement Mode of Procurement Public Bidding	Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A Schee Ads/Post of IB/REI N/A	Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A dule for Each P Sub/Open of Bids N/A	Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A Procurement A Notice of Award N/A	Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A Activity Contract Signing N/A	Funds Fiduciary Fund Souce of Funds Fiduciary Fund Souce of Funds Fiduciary Fund Fiduciary Fund Fiduciary Fund Fiduciary Fund Fiduciary Fund	Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00 Es Total 50,000.00 50,000.00	### MOOE	co	Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/ Project) Remarks (brief description of Program/

Dept./Office: Medical Clinic & D	ental Clinic

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Esti	mated Budget (PhP	')	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Medicines	Medical & Den-	Public					Fiduciary	1,500,000.00	1,500,000.00		
		tal Clinic	Bidding					Fund				
	Supply & Delivery of Medicince, Medicaments	Medical & Den-	Small Value					Fiduciary	500,000.00	500,000.00		
	Anesthesia	tal Clinic	Procurement					Fund				
	Supply & Delivery of Dental Chairs	Medical & Den-	Public					Fiduciary	2,000,000.00	2,000,000.00		
		tal Clinic	Bidding					Fund				
	Supply & Delivery of Motor Vehicles	Medical & Den-	Public					Fiduciary	1,000,000.00	1,000,000.00		
	(Ambulance)	tal Clinic	Bidding					Fund				
	Supply & Delivery of Hospital Beds	Medical & Den-	Shopping	N/A	N/A	N/A	N/A	Fiduciary	200,000.00	200,000.00		
		tal Clinic						Fund				
	Supply & Delivery of Split Type Airconditions	Medical & Den-	Small Value					Fiduciary	200,000.00	200,000.00		
	3 H.P.	tal Clinic	Procurement					Fund				
	Travelling Expenses (Training, Seminars,	Medical & Den-						Fiduciary	250,000.00	250,000.00		
	Conventions, Community Outreach Programs	tal Clinic						Fund				
	Subsidy (Magna Carta for Public Health	Medical & Den-		N/A	N/A	N/A	N/A	Fiduciary	450,000.00	450,000.00		
	Workers including Hazard Pay & Subsistence	tal Clinic						Fund				
	& Laundry Allowance											
	TOTAL								6,100,000.00			

Dept./Office: Guidance & Testing, Scholarship & Financial Assistance

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity					Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops Conferences	Guidance		N/A	N/A	N/A	N/A	Fiduciary	100,000.00	100,000.00		
		Office						Fund				
	Testing Materials	Guidance	Small Value	N/A	N/A	N/A	N/A	Fiduciary	600,000.00	600,000.00		
		Office	Procurement					Fund				
	TOTAL								700,000.00			

Dept./Office: Office of Student Affairs

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Seminars/Workshops Conferences	OSA		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								50,000.00			

Dept./Office: National Service Training Program

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	,			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Trainings/Seminar			N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
		NSTP Office						Fund				
	TOTAL								50,000.00			

Dept./Office: Supply & Property Office

Γ	Code	Procurement	PMO/	Mode of	Sched	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
	(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
					of IB/REI	of Bids	Award	Signing					Project)
Г		Seminars	SPO		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
									Fund				
		TOTAL								50.000.00			

Dept./Office: Center for Capampangan Culture & the Arts

Code	Procurement	PMO/	Mode of					Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Socio-Cultural	CCCA		N/A	N/A	N/A	N/A	Fiduciary	100,000.00	100,000.00		
								Fund				
	Seminars & Regular Activities such as Aldo	CCCA		N/A	N/A	N/A	N/A	Fiduciary	150,000.00	150,000.00		
	ng Crissot, Galura at 150, DHVTSU Foundation							Fund				
	Day, Aldo ning Amanung Sisuan											
	TOTAL								250,000.00			

Dept./Office: Performing Arts

С	Code	Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	Remarks	
(P	PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
					of IB/REI	of Bids	Award	Signing					Project)
		Seminars	Performing Arts		N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		1
									Fund				
		TOTAL								50,000.00			1

Dept./Office: Sports Development Office

- 1												
Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Athletic Supplies &	Sport's Dev't.	Public Bidding	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Fiduciary	3,000,000.00	3,000,000.00		
	Equipment	Office						Fund				
	ΤΟΤΔΙ								3 000 000 00			

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of Various Books for Library	Graduate	Small Value	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Fiduciary	1,000,000.00	1,000,000.00		
	Reference	School	Procurement					Fund				
	Seminars/Trainings			N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
								Fund				
	TOTAL								1,050,000.00			

•	ice: College of Industrial Technology	DIAO/		0.1			41.14	1 0 (1				
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Procurement A Notice of Award	Contract Signing	Souce of Funds	Total	imated Budget (Phi MOOE	co	Remarks (brief description of Program, Project)
	Procurement of Various Books for Library Reference	CIT	Small Value Procurement	9/1/2019	9/5/2019	9/7/2019		Fiduciary Fund	1,000,000.00	1,000,000.00		Project)
	Seminars/Trainings	CIT	T TOOLIGING IN	N/A	N/A	N/A	N/A	Fiduciary Fund	50,000.00	50,000.00		
	TOTAL								1,050,000.00			
ent /Off	ice: College of Business Studies											
Code	Procurement	PMO/	Mode of	Schee	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Phi	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program Project)
	Research & Extension Projects, Faculty Scholarship/Trainings & Seminar	CBS		N/A	N/A	N/A	N/A	Fiduciary Fund	150,000.00	150,000.00		
	Procurement of Various Books for Library Reference	CBS	Small Value Procurement	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Fiduciary Fund	1,000,000.00	1,000,000.00		
	TOTAL								1,150,000.00			
ept./Off	ice: College of Engineering & Architecture											
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program Project)
	Procurement of Various Books for Library Reference	CEA	Small Value Procurement	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Fiduciary Fund	1,500,000.00	1,500,000.00		
	Seminars/Trainings	CEA		N/A	N/A	N/A	N/A	Fiduciary Fund	200,000.00	200,000.00		
	TOTAL								1,700,000.00			
Dept./Off	ice: College of Education											
Code	Procurement	PMO/	Mode of			Procurement A	ctivity	Souce of	Est	imated Budget (Phi	•	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program Project)
	Procurement of Various Books for Library Reference	COE	Small Value Procurement	9/1/2019				Fiduciary Fund	1,500,000.00	1,500,000.00		
	Seminar TOTAL	COE		N/A	N/A	N/A	N/A	Fiduciary	50,000.00 1,550,000.00	50,000.00		
	TOTAL								1,550,000.00			
Dept./Off	ice: College of Computing Studies											
Code	Procurement	PMO/	Mode of			Procurement A		Souce of		imated Budget (Phi	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program Project)
	Procurement of Various Books for Library Reference	ccs	Small Value	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Fiduciary Fund	1,000,000.00	1,000,000.00		
	Trainings/Seminar	ccs	Procurement	N/A	N/A	N/A	N/A	Fiduciary	50,000.00	50,000.00		
	TOTAL	000		14//\	14//	14//	14/7	i iddoldl y	1,050,000.00	50,000.00		
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	ice: College of Social Science & Philosophy	l puo	l Marie de		dode 4	\	-41-14-	I o 1		leasted Bart 1 (77)	<u> </u>	
Dept./Off Code (PAP)	ice: College of Social Science & Philosophy Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schee Ads/Post	dule for Each F Sub/Open	Procurement A	ctivity Contract	Souce of Funds	Est Total	imated Budget (Phi MOOE	P) CO	Remarks (brief description of Prograr

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Mode of

Procurement

9/1/2019

N/A

Ads/Post

of IB/REI

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of IB/REI

N/A

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of IB/REI

Ads/Post

of IB/REI

N/A

9/1/2019

9/1/2019

9/1/2019

9/5/2019

Schedule for Each Procurement Activity

N/A

Sub/Open

of Bids

N/A

Sub/Open

of Bids

N/A

N/A

Sub/Open

of Bids

N/A

Sub/Open

of Bids

N/A

9/5/2019

9/5/2019

9/5/2019

9/7/2019

N/A

Notice of

Award

N/A

Notice of

Award

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9/7/2019

9/7/2019

9/7/201

9/8/2019 Fiduciary

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Contract

Signing

N/A

Contract

Signing

N/A

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9/8/2019

Contract

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N/A

9/8/2019

Fund Fiduciary

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Fund

750,000.00

50,000.00

800,000.00

Total

Total

750,000.00

50,000.00

800,000.00

50,000.00

50,000.00

500,000.00

600,000.00

30,000.00

500,000.00

530,000.00

30,000.00

Total

Total

750,000.00

50,000.00

Estimated Budget (PhP)

MOOE

Estimated Budget (PhP)

MOOE

50,000.00

50,000.00

500,000.00

Estimated Budget (PhP)

MOOE

30,000.00

500,000.00

Estimated Budget (PhP)

MOOE

30,000.00

750,000.00

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Remarks

(brief description of Program/

Project)

Procurement of Various Books for Library

Procurement of Various Books for Library

TOTAL

Procurement Program/Project

TOTAL

Procurement Program/Project

TOTAL

Procurement

Program/Project

TOTAL

Procurement

Program/Project

Reference

Reference

Seminars

Reference

Dept./Office: Laboratory High School

Teachers & Student

Reference

Dept./Office: Senior High School

Teachers & Student

Code

(PAP)

Code

(PAP)

Code

(PAP)

Code

(PAP)

Faculty Development
* Seminars & Conferences

Dept./Office: College of Hospitality Management

Dept./Office: Institute of Physical Education

Training & Scholarship Expenses

Travelling Expenses (Seminar, Workshop,

Procurement of Various Books for Library

Seminar, Conferences & Workshop for

Procurement of Various Books for Library

Seminar, Conferences & Workshop for

Procurement of Various Books for Library	SHS	Small Value	9/1/2019	9/5/2019	9/7/2019	9/8/2019	Fiduciary	500,000.00	500,000.00	
Reference		Procurement					Fund			
TOTAL								530,000.00		
EIDHCIADV TOTAL								27 240 000 00		

Prepared by:

BANJO P. SAMSON Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCpE Chairman, Bids & Awards Corpmittee

Approved by:

ENRIQUE & BAKING, Ed.D. SUC President III (DHVTSU-QSP-SPO-001 -F0002-R00) Certified Correct:

ANTONIO/B. MERCADO OIC, Supply & Property Office