

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

BAR No. 1

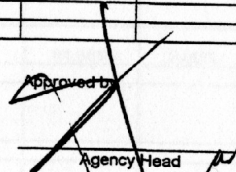
Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Don Honorio Ventura Technological State University
Operating Unit: N/A
Organization Code (UACS): 080310000000
Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2019 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased														
HIGHER EDUCATION PROGRAM	3101000000000000													
Outcome Indicators														
1. Percentage of first-time licensure exam-takers that pass the licensure exams		48.00%				48.00%	63.41%				63.41%			
2. Percentage of graduates (2 years prior) that are employed		61.79%				61.79%	15.32%				15.32%			
Output Indicators														
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		71.32%				71.32%	0.00%				0.00%			
2. Percentage of undergraduate programs with accreditation		61.56%				61.56%	0.00%				0.00%			
OO : Higher education research improved to promote economic productivity and innovation														
RESEARCH PROGRAM	3202000000000000													
Outcome Indicator														
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1				1	1				1			
Output Indicators														
1. Number of research outputs completed within the year		14				14	12				12			

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		42.86%				43%	21.43%				21.43%
OO : Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		18				18	5				5
Output Indicators											
1. Number of trainees weighted by the length of training		1300				1,300	1100				1100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		19				19	3				3
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		80%				80%	85.67%				85.67%
II. Projects											
Operations	300000000000000										
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	310000000000000										
HIGHER EDUCATION PROGRAM	310100000000000										
Locally-Funded Project(s)	310100000000000										
	310100000000000										

Prepared By:


Planning Officer

Approved by 
Agency Head