

Republic of the Philippines
DON HONORIO VENTURA STATE UNIVERSITY
Bacolor, Pampanga

BUDGET UTILIZATION RATE FOR FY 2019

1. Obligations BUR = $\frac{\text{Obligations for MOOE and CO for 2019 Appropriations}}{\text{Allotment for mOOE and CO for 2019 Appropriations}}$

Obligations BUR $\frac{185,687,685.04}{240,948,000.00}$ 77.07%

2. Disbursements BUR = $\frac{\text{Disbursements for MOOE and CO for 2019 Appropriations}}{\text{Obligations for MOOE and CO for 2019 Appropriations}}$

Disbursements BUR $\frac{97,287,308.26}{185,688,000.00}$ 52.39%

BUDGET UTILIZATION RATE FOR FY 2018

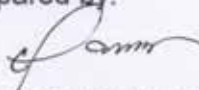
1. Obligations BUR = $\frac{\text{Obligations for MOOE and CO for 2018 Appropriations}}{\text{Allotment for MOOE and CO for 2018 Appropriations}}$

Obligations BUR $\frac{155,527,546.45}{157,501,000.00}$ 98.75%

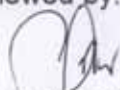
2. Disbursements BUR = $\frac{\text{Disbursements for MOOE and CO for 2018 Appropriations}}{\text{Obligations for MOOE and CO for 2018 Appropriations}}$

Disbursements BUR $\frac{155,046,075.55}{155,527,546.45}$ 99.69%

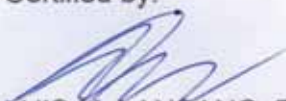
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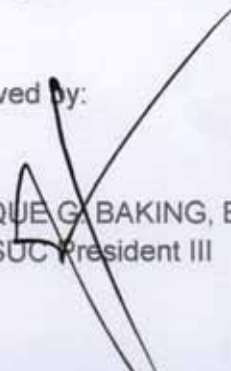
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