GOODS & SERVICES

G.A.A. (101)

Dept /Office: President's Of	ffica

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
								TOTAL	150,000.00			

Dept./Office: Executive Vice-President

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	nP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Executive Vice-	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
		Pres. Office										
	Supply & Delivery of ICT Supplies & Materials	Executive Vice-	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Pres. Office										
	TOTAL							TOTAL	90,000.00			

Dept./Office: Vice-President for Administration, Finance & Auxiliary Services

Code	Procurement	PMO/	Mode of	Sche	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	VP for Adm/Fin	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
		& Aux. Svcs.										
	Supply & Delivery of ICT Supplies & Materials	VP for Adm/Fin	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		& Aux. Svcs.										
	TOTAL							TOTAL	90,000.00			

Dept./Office: Vice-President for Academic Affairs

Code	Procurement	PMO/	Mode of				Souce of	Est	timated Budget (PhF	2)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	VP for Acad.	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Affairs Office										
	Supply & Delivery of ICT Supplies & Materials	VP for Acad.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Affairs Office										
	Training and Seminar Expenses	VPAA	Negotiated	N/A	N/A	N/A	N/A	Fund 101	2,000,000.00	2,000,000.00		
			Procurement									
	Travelling, Per Diem, Accomodation Expenses	VPAA		N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	2.250.000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
	Supply & Delivery of ICT Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing of Accountable Forms		Small Value	8/14/2018	8/18/2018	8/21/2018	8/22/2018	Fund 101	500,000.00	500,000.00		
			Procurement									
	TOTAL							TOTAL	600,000.00			

Dept./Office: Accounting Office

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Accounting	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Office										
	Supply & Delivery of ICT Supplies & Materials	Accounting	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Office										
	Supply & Delivery of Customized Forms	Accounting	Public Bidding					Fund 101	1,000,000.00	1,000,000.00		
		Office										
	Repair & Maintenance of Various Office	Accounting	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
	Equipment	Office										
	TOTAL							TOTAL	1,125,000.00			

Dept./Office: Office of the Registrar

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Registrar's	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
		Office										
	Supply & Delivery of ICT Supplies & Materials	Registrar's	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		Office										
	TOTAL							TOTAL	550,000.00			

Dept./Office: Finance and Management Services, Budget Office

Γ	Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
	(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
					of IB/REI	of Bids	Award	Signing					Project)
Ī		Supply & Delivery of Office / Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

Supply & Delivery of ICT Supplies & Materials	Finance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL							TOTAL	100,000.00			
ice: Administrative Services											
Procurement	PMO/	Mode of					Souce of		• .	•	Remarks (brief description of Program/
,			of IB/REI	of Bids	Award	Signing				CO	Project)
Supply & Delivery of Office / Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Supply & Delivery of ICT Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Fuel	Admin. Office	Negotiated Progressent	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
Water	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Fund 101	1,700,000.00	1,700,000.00		
Electricity	Admin. Office	Procurement Negotiated	N/A	N/A	N/A	N/A	Fund 101	5,054,000.00	5,054,000.00		
Telephone	Admin. Office	Procurement Negotiated	N/A	N/A	N/A	N/A	Fund 101	380,000.00	380,000.00		
Mobile Landline	Admin, Office	Procurement Negotiated	N/A	N/A	N/A	N/A	Fund 101	266.000.00	266.000.00		
		Procurement									
-		Procurement									
Training/Seminar Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	2,567,000.00	2,567,000.00		
Extraordinary Misc. Exp.	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Fund 101	118,000.00	118,000.00		
Other General Services	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Fund 101	4,697,000.00	4,697,000.00		
Taxes Insurance Premium	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Fund 101	803,000.00	803,000.00		
Membership Dues & Contribution to Org.	Admin. Office	Procurement Negotiated	N/A	N/A	N/A	N/A	Fund 101	373,000.00	373,000.00		
Lease of Venue for the DHVTSU Gender &	Admin. Office	Procurement Small Value	5/22/2018	5/26/2018	5/29/2018	5/30/2018	Fund 101	2,000,000.00	2,000,000.00		
Development (GAD) Capability Building 2018		Procurement									
		Procurement									
Printing & Publication Expenses	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	103,000.00	103,000.00		
TOTAL							TOTAL	21,623,000.00			
	PMO/	Mode of	Scho	dula for Each I	Procurement A	ctivity	Soure of	Fa	timated Budget (Ph	D)	Remarks
Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
Supply & Delivery of Office / Supplies & Materials	SPO	Shopping	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	75,000.00	75,000.00		Project)
Supply & Delivery of ICT Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
							TOTAL				
l						l .	TOTAL	123,000.00			
ice: Office of Security Services Procurement	PMO/	Mode of	Sche	dule for Each I	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/ Project)
Supply & Delivery of Office / Supplies & Materials	OSGS	Small Value	0115/1121	0.5.00	7111414	o.gg	Fund 101	500,000.00	500,000.00		
Supply & Delivery of ICT Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Repairs & Maintenance	OSGS	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
TOTAL							TOTAL	750.000.00			
	L	I.			ı			,			1
Procurement	PMO/	Mode of					Souce of				Remarks
Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/ Project)
Supply & Delivery of Office / Supplies & Materials	Auxiliary Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
Supply & Delivery of ICT Supplies & Materials	Auxiliary Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Supply & Delivery of Maintenance Supplies	Auxiliary Svcs.	Shopping	N/A	N/A	N/A						
		ortopping	,, .		19/7	N/A	Fund 101	25,000.00	25,000.00		
of the University Hostel & Multi-Purpose Hall Subscription Expenses	Office Auxiliary Svcs.	Shopping	N/A	N/A	N/A	N/A N/A	Fund 101 Fund 101	25,000.00 218,000.00	25,000.00		
Subscription Expenses	Office						Fund 101	218,000.00			
Subscription Expenses TOTAL	Office Auxiliary Svcs.										
Subscription Expenses	Office Auxiliary Svcs.		N/A		N/A	N/A	Fund 101	218,000.00		P)	Remarks
Subscription Expenses TOTAL ice: Medical Clinic (Main Campus)	Office Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A Procurement A Notice of	N/A N/A Cetivity Contract	Fund 101	218,000.00	218,000.00	P) CO	(brief description of Program/
Subscription Expenses TOTAL ice: Medical Clinic (Main Campus) Procurement	Office Auxiliary Svcs. Office PMO/	Shopping Mode of	N/A Sche Ads/Post	N/A dule for Each I Sub/Open	N/A Procurement A	N/A	Fund 101 TOTAL Souce of	218,000.00	218,000.00	•	
Subscription Expenses TOTAL ice: Medical Clinic (Main Campus) Procurement Program/Project	Office Auxiliary Svcs. Office PMO/ End-User	Shopping Mode of Procurement	N/A Sche Ads/Post of IB/REI	N/A dule for Each I Sub/Open of Bids	N/A Procurement A Notice of Award	N/A ctivity Contract Signing	Fund 101 TOTAL Souce of Funds	218,000.00 	218,000.00 timated Budget (Ph	•	(brief description of Program/
Subscription Expenses TOTAL TOTAL Procurement Program/Project Supply & Delivery of Office / Supplies & Materials	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic	Shopping Mode of Procurement Shopping	Sche Ads/Post of IB/REI N/A	N/A dule for Each I Sub/Open of Bids N/A	N/A Procurement A Notice of Award N/A	N/A ctivity Contract Signing N/A	Fund 101 TOTAL Souce of Funds Fund 101	218,000.00 333,000.00 Es Total	218,000.00 218,000.00 timated Budget (Ph MOOE 40,000.00	•	(brief description of Program/
Subscription Expenses TOTAL ice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic	Shopping Mode of Procurement Shopping	Sche Ads/Post of IB/REI N/A	N/A dule for Each I Sub/Open of Bids N/A	N/A Procurement A Notice of Award N/A	N/A ctivity Contract Signing N/A	Fund 101 Souce of Funds Fund 101 Fund 101	218,000.00 333,000.00 Es Total 40,000.00	218,000.00 218,000.00 timated Budget (Ph MOOE 40,000.00	•	(brief description of Program/
Subscription Expenses TOTAL TOTAL Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL TOTAL TOTAL Procurement	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic	Shopping Mode of Procurement Shopping Shopping	N/A Sche Ads/Post of IB/REI N/A N/A	N/A dule for Each I SublOpen of Bids N/A N/A	N/A Notice of Award N/A N/A	N/A cctivity Contract Signing N/A N/A	Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 TOTAL Souce of	218,000.00 333,000.00 Est Total 40,000.00 90,000.00	218,000.00 timated Budget (Ph MOOE 40,000.00 50,000.00	co P)	(brief description of Program/ Project)
Subscription Expenses TOTAL TOTAL Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic	Shopping Mode of Procurement Shopping Shopping	N/A Sche Ads/Post of IB/REI N/A N/A	N/A dule for Each I SubiOpen of Bids N/A N/A	N/A Procurement A Notice of Award N/A N/A	N/A ctivity Contract Signing N/A N/A	Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 TOTAL	218,000.00 333,000.00 Estatol 40,000.00 50,000.00 90,000.00 Estatol	218,000.00 timated Budget (Ph MOOE 40,000.00 50,000.00	со	(brief description of Program/ Project)
Subscription Expenses TOTAL TOTAL Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL TOTAL TOTAL Procurement	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic	Shopping Mode of Procurement Shopping Shopping	N/A Sche Ads/Post of IB/REI N/A N/A Sche Ads/Post	N/A dule for Each I Sub/Open of Bids N/A N/A dule for Each I Sub/Open	N/A Procurement A Notice of Award N/A N/A Procurement A Notice of	N/A Contract Signing N/A N/A Cotivity Contract Contract	Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 TOTAL Souce of	218,000.00 333,000.00 Est Total 40,000.00 90,000.00	218,000.00 timated Budget (Ph MOOE 40,000.00 50,000.00	co P)	(brief description of Program/ Project) Remarks (brief description of Program/
Subscription Expenses TOTAL TOTAL Total Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL Total Procurement Program/Project	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic PMO/ End-User	Shopping Mode of Procurement Shopping Shopping Mode of Procurement	N/A Sche Ads/Post of IB/REI N/A N/A Sche Ads/Post of IB/REI	N/A dule for Each 1 Sub/Open of Bids N/A N/A dule for Each 1 Sub/Open of Bids	N/A Procurement A Notice of Award N/A N/A N/A N/A Notice of Award Notice of Award	N/A Contract Signing N/A N/A Cotivity Contract Signing	Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 TOTAL Souce of Funds	218,000.00 333,000.00 Estatol 40,000.00 50,000.00 90,000.00 Estatol	218,000.00 ttimated Budget (Ph MOOE 40,000.00 50,000.00	co P)	(brief description of Program/ Project) Remarks (brief description of Program/
Subscription Expenses TOTAL ice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL ice: Dental Clinic Procurement Program/Project Cleaning & Sanitation Supplies	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic PMO/ End-User Dental Clinic	Shopping Mode of Procurement Shopping Shopping Mode of Procurement Shopping	N/A Sche Ads/Post of IB/REI N/A N/A Sche Ads/Post of IB/REI N/A	N/A dule for Each I SubiOpen of Bids N/A N/A dule for Each I SubiOpen of Bids N/A	N/A Procurement A Notice of Award N/A N/A N/A Notice of Award N/A	N/A Civity Contract Signing N/A N/A Civity Contract Signing N/A	Fund 101 TOTAL Souce of Funds Fund 101 TOTAL Souce of Funds Fund 101 TOTAL	218,000.00 333,000.00 Es Total 40,000.00 50,000.00 90,000.00 Es Total	218,000.00 timated Budget (Ph MOOE 40,000.00 50,000.00 timated Budget (Ph MOOE 10,000.00	co P)	(brief description of Program/ Project) Remarks (brief description of Program/
Subscription Expenses TOTAL TOTAL Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials TOTAL TOTAL TOTAL Cleaning & Sanitation Supplies Supply & Delivery of Office / Supplies & Materials Supply & Delivery of Office / Supplies & Materials Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic	Shopping Mode of Procurement Shopping Mode of Procurement Shopping Shopping Shopping	N/A Sche Ads/Post of IB/REI N/A N/A Sche Ads/Post of IB/REI N/A N/A	N/A dule for Each I Sub/Open of Bids N/A N/A dule for Each I Sub/Open of Bids N/A N/A	N/A Procurement A Notice of Award N/A N/A Notice of Award N/A Notice of Award N/A Notice of Award N/A	N/A Contract Signing N/A N/A Cotivity Contract Signing N/A N/A	Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 TOTAL Souce of Funds Fund 101 Fund 101 Fund 101 Fund 101	218,000.00 333,000.00 Est Total 40,000.00 50,000.00 90,000.00 10,000.00 30,000.00 25,000.00	218,000.00 timated Budget (Ph MOOE 40,000.00 50,000.00 timated Budget (Ph MOOE 10,000.00 30,000.00	co P)	(brief description of Program/ Project) Remarks (brief description of Program/
Subscription Expenses TOTAL TOTAL Total Procurement Program/Project Supply & Delivery of Office / Supplies & Materials TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL Cleaning & Sanitation Supplies Supply & Delivery of Office / Supplies & Materials TOTAL Procurement Program/Project Cleaning & Sanitation Supplies Supply & Delivery of Office / Supplies & Materials	Office Auxiliary Svcs. Office PMO/ End-User Medical Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic	Shopping Mode of Procurement Shopping Mode of Procurement Shopping Shopping Shopping	N/A Sche Ads/Post of IB/REI N/A N/A Sche Ads/Post of IB/REI N/A N/A	N/A dule for Each I Sub/Open of Bids N/A N/A dule for Each I Sub/Open of Bids N/A N/A	N/A Procurement A Notice of Award N/A N/A Notice of Award N/A Notice of Award N/A Notice of Award N/A	N/A Contract Signing N/A N/A Cotivity Contract Signing N/A N/A	Fund 101 TOTAL Souce of Funds Fund 101 TOTAL Souce of Funds Fund 101 TOTAL Souce of Funds Fund 101 Fund 101	218,000.00 333,000.00 Estable 40,000.00 50,000.00 90,000.00 10,000.00 30,000.00	218,000.00 timated Budget (Ph MOOE 40,000.00 50,000.00 timated Budget (Ph MOOE 10,000.00 30,000.00	co P)	(brief description of Program/ Project) Remarks (brief description of Program/
	Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials Fuel Water Electricity Telephone Mobile Landline Travelling/Per Diem Training/Seminar Exp. Extraordinary Misc. Exp. Other General Services Other Professional Services Taxes Insurance Premium Membership Dues & Contribution to Org. Lease of Venue for the DHVTSU Gender & Development (GAD) Capability Building 2018 Adverstising Expenses Printing & Publication Expenses Printing & Publication Expenses TOTAL ice: Supply & Property Office Procurement Program/Project Supply & Delivery of ICT Supplies & Materials TOTAL ice: Office of Security Services Procurement Program/Project Supply & Delivery of Office / Supplies & Materials Repairs & Maintenance TOTAL ice: Auxiliary Services Office Procurement Program/Project Supply & Delivery of ICT Supplies & Materials Repairs & Maintenance TOTAL ice: Auxiliary Services Office Procurement Program/Project Supply & Delivery of Office / Supplies & Materials	Procurement Program/Project End-User Supply & Delivery of Office / Supplies & Materials Admin. Office Supply & Delivery of ICT Supplies & Materials Admin. Office Fuel Admin. Office Water Admin. Office Electricity Admin. Office Electricity Admin. Office Bobile Landline Admin. Office Mobile Landline Admin. Office Travelling/Per Diem Admin. Office Travelling/Per Diem Admin. Office Extraordinary Misc. Exp. Admin. Office Extraordinary Misc. Exp. Admin. Office Other General Services Admin. Office Taxes Insurance Premium Admin. Office Membership Dues & Contribution to Org. Admin. Office Lease of Venue for the DHVTSU Gender & Development (GAD) Capability Building 2018 Adverstising Expenses Admin. Office Proturement Program/Project Procurement Program/Project Supply & Delivery of Office / Supplies & Materials SPO TOTAL Total	Procurement ProgramiProject End-User Procurement Supply & Delivery of Office / Supplies & Materials Admin. Office Shopping Supply & Delivery of ICT Supplies & Materials Admin. Office Shopping Fuel Admin. Office Negotiated Procurement Negotiated Procurement Negotiated Procurement Negotiated Procurement Admin. Office Procurement Negotiated Nego	Procurement Program/Project End-User Procurement Ads/Post Admin. Office Shopping N/A Procurement Procurement Admin. Office Negotiated N/A Procurement N/A Procurement Admin. Office Negotiated N/A Procurement Procurement Admin. Office Negotiated N/A Procurement P	ProgramProject ProgramProject End-User Fuel-User Fuel-User Supply & Delivery of Office / Supplies & Materials Admin. Office Shopping NNA NNA NNA Supply & Delivery of ICT Supplies & Materials Admin. Office Programent Water Admin. Office Admin. Office Negotiated NNA NNA NNA NNA NNA NNA NNA NNA NNA NN	Procurement ProgramProject ProgramProject ProgramProject End-User Procurement Addirect Na	Procurement	Procurement	Procurement	Procurement	Procurement Procurement

Page													
Supplement Property Propert			LUEO						- 1404	0			Project)
No. Processor		Supply & Delivery of Office / Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
Part		Supply & Delivery of ICT Supplies & Materials	UFC	Shopping	N/A	N/A	N/A	N/A	Fund 101	25,000.00	25,000.00		
Property		TOTAL							TOTAL	50,000.00	+		
Property			•				•	•					•
Page			PMO/	Mode of	Sche	dule for Each I	Procurement A	Activity	Souce of	E	stimated Budget (PhP))	Remarks
Description of Control Contr	(PAP)	Program/Project	End-User	Procurement					Funds	Total	MOOE	со	, ,
March Color Colo		Supply & Delivery of Office / Supplies & Materials	Admission	Shopping					Fund 101	100,000.00	100,000.00		Project)
March Column Co													
March Colore Co		Supply & Delivery of ICT Supplies & Materials		Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Procurement		TOTAL							TOTAL	150,000.00			
Prof. Programs	Dept./Off	ce: Guidance & Testing Center, Scholarship & Finan	icial Assistance										
Supplementary Control	(PAP)	Program/Project	Eng-User	Procurement					runas	lotai	MOOE	CO	
Supple		Supply & Delivery of Office / Supplies & Materials		Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
		Supply & Delivery of ICT Supplies & Materials		Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Page		Cohalarahia Evananaa	3	Channing	NI/A	NI/A	N/A	N/A	Fund 101	1 070 000 00	1.070.000.00		
Page Programmer Page Programmer Page Programmer Page Programmer Programmer Page Programmer Program		Scholarship Expenses		Snopping	N/A	N/A	N/A	N/A	Fund 101	1,070,000.00	1,070,000.00		
December Processor Proce		TOTAL							TOTAL	1,160,000.00			
Post ProgramPropers	ept./Off	ce: Office of Student Affairs											
Page													
Supply College of ECT Supplies & Nationals College	(PAP)	Program/Project	Eng-User	Procurement					runas	lotai	MODE	CO	
Schwarzing Registral, 1967/PA 1 Listing Drinning DSA Stopping NA NA NA NA NA Part 10 DZB202000 DZB202000 NA Part 10 NA P		Supply & Delivery of Office / Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
Product Prod		Supply & Delivery of ICT Supplies & Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Part Color									E 1404	10.000.000.00	40.000.000		
Procurement		Scholarship Expenses (ESGPA & Tulong Dunong)	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	12,000,000.00	12,000,000.00		
Procurement		TOTAL							TOTAL	12,090,000.00			
Procurement	Dept./Off	ce: University Library											
Supply A Delivery of Supplies & Malerales Unit Library Un	Code	Procurement											
Source S	(PAP)	Program/Project	End-User	Procurement					Funds	Total	MOOE	СО	
Analysis Note Not		***	Univ. Library		N/A				Fund 101				77
Social Controlled Social Activation Soci			Univ. Library		N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
Supply & Debury of CT Gugeles & Namerica Unix Library Strenging Unix Library TOTAL Unix Library Unix Library Unix Library Unix Library Unix		sound recording, video recording, slides &	Jimi Library	споррану			107.	1.07	, and to t	30,000.00	30,000.00		
TOTAL			Univ Library	Shonning	N/A	N/A	N/A	N/A	Fund 101	50,000,00	50,000,00		
Page Procurement Page			Omin Library	спорранд		1471	1071	11//1					
Procurement Program		TOTAL							TOTAL	180,000.00			
PAP ProgramsProject End-Later Procurement Adalify Part Billion Billion Giffeet Gentled Avanual Significan Programs Project													<u> </u>
Or Supply & Delivery of Ciffice Supplex & Materials Paramag & Supplex NA NA NA NA NA NA NA N													
2016 2017 2018 2019					of IB/REI	of Bids	Award	Signing					, ,
Page Procurement Page		Supply & Delivery of Office / Supplies & Materials		Shopping	N/A	N/A	N/A	N/A	Fund 101	40,000.00	40,000.00		
TOTAL PROJUNCE Procurement PMOV Program/Project End-User Procurement AdiPosit SubtOpen Note of of Biss Assay Supply & Delivery of Office / Supples & Materials Office of Career Shopping NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials Office of Career Shopping NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials Office of Career Shopping NA NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials Office of Career Shopping NA NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials Office of Career Shopping NA NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials NaTP Office Shopping NA NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials NaTP Office Shopping NA NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials NaTP Office Shopping NA NA NA NA NA Fund 101 Society Source of of Biss Assay Supply & Delivery of Office / Supples & Materials NaTP Office Shopping NA NA NA NA NA Fund 101 Society	02-	Supply & Delivery of ICT Supplies & Materials	Planning &	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	2018	TOTAL	Dev't. Office						TOTAL	90 000 00			
Code Procurement PMO Mode of End-User End-Us		TOTAL		I		1	<u> </u>	l	TOTAL	50,000.00	1		
PAP ProgramProject End-User Procurement AdalPost SubDepn Notice of Contract AdalPost SubDepn Notice of Contract Contr			PMO/	Mode of	Scho	dule for Each I	Procurement /	Activity	Source of		stimated Rudget (PhD	1	Pamarke
Supply & Delivery of Office / Supplies & Materials Office of Career Shopping N/A N/A N/A N/A Fund 101 40,000.00 40,000.00 40,000.00													
Supply & Delivery of ICT Supplies & Materials Services TOTAL TOTAL Dept.Office: National Service Training Program Code Procurement Program/ Project Supply & Delivery of Office is Supplies & Materials Supply & Delivery of Office is Supplies & Materials NSTP Office Shopping NIA NIA NIA NIA NIA NIA NIA Fund 101 Sou000.00 Sou000.00 Sou000.00 Sou000.00 Sou000.00 Sou000.00 Sound Sou000.00 Sound Sou000.00 Sound Sound Sound Service Training Program Program/Project End-User Procurement Activity Supply & Delivery of Office is Supplies & Materials NSTP Office Shopping NIA NIA NIA NIA NIA NIA NIA NI		Sunnly & Dalivary of Office / Sunnline & Materials	Office of Career	Shonning					Fund 101	40,000,00	40,000,00		Project)
Services				опоррінд									
TOTAL PMO/ Procurement PMO/ End-User Project) Project Project Program/Project PMO/ End-User Project		Supply & Delivery of ICT Supplies & Materials		Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
Code		TOTAL	Services						TOTAL	90,000.00			
Code	Oent /Off	ca: National Service Training Program											
Supply & Delivery of Office / Supplies & Materials NSTP Office Shopping N/A N/A N/A N/A N/A N/A Fund 101 40,000.00 40,000.00 40,000.00	Code		PMO/		Sche	dule for Each I	Procurement A	Activity	Souce of	E)	
Supply & Delivery of Office / Supplies & Materials NSTP Office Shopping N/A	(PAP)	Program/Project	End-User	Procurement					Funds	Total	MOOE	СО	
Popt/Office: Quality Assurance Office Code Procurement PMO/ Program/Project End-User Procurement Activity of Bids Award Signing Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement Activity of Bids Award Signing Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement Activity of Bids Award Signing Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement Activity of Bids Award Signing N/A N/A N/A N/A Fund 101 40,000.00 40,000.00 Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement PMO/ End-User Procurement Activity Souce of Procurement Activity Souce of Procurement PMO/ End-User Procurement Activity Souce of ICT Supplies & Materials Supply & Delivery of Office of Physical Plant & General Services Code Procurement PMO/ End-User Procurement Activity Souce of ICT Supplies & Materials Supply & Delivery of Office of Physical Plant & General Services Code Procurement PMO/ End-User Procurement Activity Sub/Open N/A		Supply & Delivery of Office / Supplies & Materials	NSTP Office	Shopping					Fund 101	40,000.00	40,000.00		Froject)
Popt/Office: Quality Assurance Office Code Procurement PMO/ Program/Project End-User Procurement Activity of Bids Award Signing Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement Activity of Bids Award Signing Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement Activity of Bids Award Signing Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement Activity of Bids Award Signing N/A N/A N/A N/A Fund 101 40,000.00 40,000.00 Supply & Delivery of ICT Supplies & Materials Code Procurement PMO/ End-User Procurement PMO/ End-User Procurement Activity Souce of Procurement Activity Souce of Procurement PMO/ End-User Procurement Activity Souce of ICT Supplies & Materials Supply & Delivery of Office of Physical Plant & General Services Code Procurement PMO/ End-User Procurement Activity Souce of ICT Supplies & Materials Supply & Delivery of Office of Physical Plant & General Services Code Procurement PMO/ End-User Procurement Activity Sub/Open N/A		Supply & Dolly on of ICT Supplies & Martinian	NOTD Off	Chonn'	NI/A	NI/A	KI/A	NI/A	Eural 404	E0.000.00	E0 000 00		
Dept/Office: Quality Assurance Office Code Procurement Program/Project End-User Procurement Ads/Post Sub/Open of Bids Award Signing Project) Supply & Delivery of Office / Supplies & Materials Ouality Assurance Office Ouality Assurance Office Ouality Assurance Office Office / Supplies & Materials Ouality Assurance Office Office / Supplies & Materials Ouality Assurance Office Ouality Assurance Ouality O			INO I P UTICE	onopping	IN/A	N/A	IN/A	IN/A	Fund 101	50,000.00	50,000.00		
Procurement Adi/Post Sub/Open Notice of Signing Signing Procurement Procurement Adi/Post Sub/Open Notice of Signing Signing Procurement Procurem		TOTAL			-				TOTAL	90,000.00			
Program/Project End-User Procurement Ads/Post of IB/REI of Bids Award Signing Fund 101 40,000.00 40,000.00 40,000.00 Fund 101 Fund 101 50,000.00 Fund 101 F	Dept./Off	ce: Quality Assurance Office											
Supply & Delivery of Office / Supplies & Materials Supply & Delivery of Office / Supplies & Materials Supply & Delivery of ICT Supplies & Materials Supply & Delivery of Office / Supplies & Materials OPPF Shopping N/A													
Supply & Delivery of ICT Supplies & Materials Quality Assurance Office Supplies & Materials Quality Assurance Office N/A N/A N/A N/A N/A N/A Fund 101 50,000.00 50,000.00	(PAP)	Program/Project	Eng-User	Procurement					runas	lotai	MODE	CO	
Supply & Delivery of ICT Supplies & Materials Quality Assurance Office TOTAL TOTAL PMO/ End-User Program/Project Program/Project Supply & Delivery of ICT Supplies & Materials OPPF Shopping N/A N/A N/A N/A N/A N/A N/A N/		Supply & Delivery of Office / Supplies & Materials		Shopping	N/A	N/A	N/A		Fund 101	40,000.00	40,000.00		
rance Office TOTAL		Supply & Delivery of ICT Supplies & Materials		Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		+
Dept/Office: Office of Physical Plant & General Services Code Procurement PMO/ End-User Procurement (PAP) Program/Project End-User Procurement Ads/Post of IB/REI of Bids Award Signing Supply & Delivery of Office / Supplies & Materials OPPF Shopping N/A N/A N/A N/A N/A Fund 101 50,000.00 50,000.00 50,000.00									TOT**				
Code (PAP) Program/Project Program/Project End-User Procurement Ads/Post of IB/REI OF ISONO IN INC. Supply & Delivery of Office / Supplies & Materials OPPF Shopping N/A N/A N/A N/A N/A N/A N/A Fund 101 50,000.00 50,000.00 Shopping N/A N/A N/A N/A N/A Fund 101 50,000.00 50,000.00 Shopping N/A		IOIAL		<u> </u>		l	<u> </u>	I	IOIAL	90,000.00	<u>I</u>		1
Program/Project End-User Procurement Ads/Post of IB/REI OPPF Shopping N/A N/A N/A N/A Fund 101 50,000.00 50,000.00 CO (brief description of Program/ Project) Co (brief des	ant /Off			I et :	-	=					:		T
Of IB/REI Of Bids Award Signing Project	•	Procurement											
Supply & Delivery of ICT Supplies & Materials OPPF Shopping N/A N/A N/A N/A Fund 101 50,000.00 50,000.00	Code	Program/Project	Ena-user	Procurement	Aus/Post	Sub/Open	Notice of						
	Code				of IB/REI	of Bids	Award	Signing					
	Code				of IB/REI	of Bids	Award	Signing					
	Code	Supply & Delivery of Office / Supplies & Materials	OPPF	Shopping	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	800,000.00	800,000.00		

ept./Off Code (PAP)	ice: DHVTSU FM Radio Station Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche Ads/Post	dule for Each F	Procurement A	ctivity Contract	Souce of Funds	Es Total	timated Budget (Ph MOOE	P) CO	Remarks (brief description of Program/
_	ice: DHVTSU FM Radio Station										_,	
	-	I					•			•		•
	IOTAL											
	TOTAL							TOTAL	180,000.00			
	w/ glass front to & side panels	000/1	onopping	14/74	14/7	HIM	14/7	i dild 101	20,000.00	20,000.00		
	utensil & wares Supply & Delivery of Wooden Exhibit cases	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	d.) Old kitchen ware & home economics lab											
	tube tester;											
	but not limited to old radios, fans & vacuum											
	b.) Old lathes, vises & woodworking implements c.) Vintage Electronic Equipment including											
	a.) Antique Carpentry tools											
	Additional Exhibit Materials:		Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Acquisition of New Artifacts, Exhibit Items &	CCCA			1							
	Permanent Exhibit & Section Labels		Griopping	INA	14/7	HIA	14/7		10,000.00	10,000.00		
	Supply & Delivery of Printing, Layouting & Mounting of Museum Annotations and	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Section Wall Partition	200/										
	Supply & Delivery of Museum Hanging	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	oupping a pairvery or to 1 Supplies a triaterials	OUGA	Shopping	IV/A	IN/A	IN/A	IN/A	Fulld 101	50,000.00	50,000.00		
	Supplies Supply & Delivery of ICT Supplies & Materials	CCCA	Channing	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Office & Museum	CCCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
(1 AF)	riogianiirrioject	Lifu-USel	riocurement	of IB/REI	of Bids	Award	Signing	i uilus	iolai	MODE	50	Project)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche Ads/Post	dule for Each F Sub/Open	Procurement A Notice of	ctivity Contract	Souce of Funds	Es Total	timated Budget (Ph MOOE	P) CO	Remarks (brief description of Program
	ice: Center for Capampangan Culture & the Arts (DH											
	.VINE				1	1	<u> </u>	. TIME	.55,000.00			1
	TOTAL	α παιΠ. SVCS.			1			TOTAL	130,000.00			+
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. & Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		& Train. Svcs.										
	Supply & Delivery of Office / Supplies & Materials	Office of Ext.	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		. rojecti
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program Project)
Code	Procurement	PMO/	Mode of		dule for Each F			Souce of		timated Budget (Ph	•	Remarks
	ice: Office of Training Services		1									_
	I TOTAL	ı				!		TOTAL	100,000.00			1
	TOTAL	& Train. Svcs.			-			TOTAL	130.000.00			
	Supply & Delivery of ICT Supplies & Materials	Office of Ext.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		& Train. Svcs.	77 0									
	Supply & Delivery of Office / Supplies & Materials	Office of Ext.	Shopping	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Fund 101	80,000.00	80,000.00		Project)
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	СО	(brief description of Program
Code	Procurement	PMO/	Mode of		dule for Each F			Souce of		timated Budget (Ph		Remarks
ept./Off	ice: Office of Extension Services											
	TOTAL				I	1		TOTAL	190,000.00			1
	TOTAL				ļ			TOTAL	400.000.00			-
	Supply & Delivery of ICT Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery or Office / Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	140,000.00	140,000.00		
	Supply & Delivery of Office / Supplies & Materials	DDCO	Ohanaina	of IB/REI	of Bids	Award	Signing	F	140,000,00	140 000 00		Project)
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program
Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
Dept./Off	ice: Research and Development Services Office											
	TOTAL							TOTAL	1,160,000.00			
			Contracting						·	·		
	Repair & Maintenance	OPPF	Contracting Direct	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		

Code	Procurement	PMO/	Mode of	Schee	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Performing Arts

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	30,000.00		
	TOTAL							TOTAL	120 000 00			

Dept./Office: Management Information System

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
		MIS	Public		40,000,004,0	4 10 = 10 0 4 0	410010040	GAA	30,000,000.00		30,000,000.00	
	the Network of Main Campus		Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019					
	TOTAL							TOTAL	30,250,000.00			

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of One (1) unit Mini Bus	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	3,407,800.00		3,407,800.00	
	Supply & Delivery of Two (2) units 7 Seater Multi-Purpose	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	2,195,600.00		2,195,600.00	
	Vehicle (MPV)											
	Supply & Delivery of One (1) unit 15 Seater Passenger Van	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	1,655,500.00		1,655,500.00	
	Supply & Delivery of One (1) unit 7 Seater Multi-Purpose	Motor Pool	Public Bidding	10/1/2018	10/5/2018	1/25/2019	1/26/2019	Fund 101	1,227,600.00		1,227,600.00	
	Vehicle (MPV)											
	TOTAL								8.486.500.00			

Dept./Office: Office of International Affairs

Code	Procurement	PMO/	Mode of					Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	International	Shopping	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
		Affairs										
	Supply & Delivery of ICT Supplies & Materials	International	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
		Affairs										
	TOTAL							TOTAL	110,000.00			

Dept./Office: Sports Development Office

Code Procurement PMO/ Mode of Schedule for Each Procurement Activity Souce of Estimated Budget (PhP) Rema													
Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Es	timated Budget (Ph	ıP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/	
				of IB/REI	of Bids	Award	Signing					Project)	
	Supply & Delivery of Office / Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	70,000.00	80,000.00			
	Supply & Delivery of ICT Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00			
	TOTAL								100,000.00				

Dept./Office: Quality Assurance Office

Code	Procurement	PMO/	Mode of					Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	QAO	Shopping	N/A	N/A	N/A	N/A	Fund 101	70,000.00	80,000.00		
	Supply & Delivery of ICT Supplies & Materials	QAO	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
								TOTAL	100,000,00			

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	P)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Industrial Technology

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Souce of	Es	timated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Engineering & Architecture

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity Souce of Estimated Budget (timated Budget (Ph	nP)	Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Education

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	timated Budget (PhP))	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Instructional Materials, Office and	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Accreditation Supplies											
	Instructional Materials in Food & Service	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Management											
	Instructional Materials in Hair Science	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	& Beauty Care											
	Instructional Materials in Garments, Fashion	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	& Design											
	Instructional Materials in Drafting	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Technology											
	Instructional Materials for Chemistry	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Instructional Materials in MAPEH	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	320,000.00		·	

Dept./Office: College of Social Science & Philosophy

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	timated Budget (Ph	P)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	150,000.00		
	Supply & Delivery of ICT Supplies & Materials	CHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Code	Procurement	PMO/	Mode of	,			Souce of	Es	timated Budget (Ph	P)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	ccs	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Institute of Physical Education

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	nP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity		Souce of	Es	timated Budget (Ph	P)	Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Instructional Materials & Office Supplies	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	80,000.00		
	* Academic & Shop Instruction											
	Repair & Maintenance of Office Equipment	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Mexico Campus

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Es	timated Budget (Ph	P)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Mexico	Shopping	N/A	N/A	N/A	N/A	Fund 101	150,000.00	100,000.00		
		Campus										
	Supply & Delivery of ICT Supplies & Materials	Mexico	Shopping	N/A	N/A	N/A	N/A	Fund 101	66,000.00	50,000.00		
		Campus										
	TOTAL							TOTAL	216,000.00			

Dept./Office: Lubao Campus

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity		Souce of	Est	timated Budget (Ph	P)	Remarks		
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office / Supplies & Materials	Lubao	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
		Campus										
	Supply & Delivery of ICT Supplies & Materials	Lubao	Shopping	N/A	N/A	N/A	N/A	Fund 101	65,000.00	50,000.00		
		Campus										
	TOTAL							TOTAL	165,000.00			
	GOODS & SERVICES TOTAL								85,488,500.00			

INFRASTRUCTURE

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	Procurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Completion of University Physical Education Facilities		Public					GAA	70,000,000.00		70,000,000.00	
	and Wellness Center at Extension Lot, Main Campus		Bidding									
	Rehabilitation of Three-Storey Teacher Education		Public					GAA	49,000,000.00		49,000,000.00	
	Building at Main Campus		Bidding									
	Rehabilitation and Improvement of Street Lights at		Public					GAA	5,000,000.00		5,000,000.00	
	Extension Lot, Main Campus		Bidding									
	INFRASTRUCTURE TOTAL							TOTAL	124,000,000.00			
	(G.A.A. 101) GRAND TOTAL								209,488,500.00			•

Prepared by:

BANJOP. SAMSON Administrative Aide IV

Noted by:

RANIE B. CANLAS, MSCPE Chairman, Bids & Awards Committee

Approved by:

ENRIQUE & BAKING, Ed.D. SVC President III (DHVTSU-QSP-SPO-000 -F0002-R00)

Certified Correct:

ANITONIO B. MERCADO OIC, Supply & Property Office

GOODS & SERVICES

INCOME (164)

Dont	Office:	Dracidant's	Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	President's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	cation Equipment	Office	Procurement									
	Procurement of Licensed Software	President's	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
		Office										
	Supply & Delivery of Furnitures & Fixtures	President's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
		Office	Procurement									
	Supply & Delivery of Office Equipment	President's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	TOTAL								650.000.00			

Dept./Office: Executive Vice-President

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	EVP Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	EVP Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								200,000.00			

Dept./Office: Vice President for Administration, Finance & Auxiliary Services

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	imated Budget (Pl	ıP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	VP for Adm./	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Fin. & Aux.	Procurement									
	Supply & Delivery of ICT Equipment	VP for Adm./	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Fin. & Aux.	Procurement									
	TOTAL								250,000.00			

Dept./Office: Vice President for Academic Affairs

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	VPAA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	University Day (Foundation Day)	VPAA	Public Bidding	12/2/2019	12/6/2019	12/12/2019	12/13/2019	Income	1,000,000.00		1,000,000.00	
	Graduation Expenses 2018	VPAA	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	4,500,000.00		4,500,000.00	
	TOTAL								5,900,000.00			

Dept./Office: Cashier's Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Cashier's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Information & Communi-	Cashier's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
	cation Equipment	Office	Procurement									
	Procurement of Licensed Software	Cashier's	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
		Office										
	TOTAL								450,000.00			

Dept./Office: Accounting Office

Code	Procurement	PMO/	Mode of	Sched				Souce of	Est	imated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Accounting	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of Information & Communi-	Accounting	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	cation Equipment	Office	Procurement									
	TOTAL								250.000.00			

Dept./Office: Office of the Registrar

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	Registrar's	Small Value	4/11/2019	4/18/2019		4/22/2019	Income	100,000.00		100,000.00	
		Office	Procurement									
	Supply & Delivery of ICT Equipment	Registrar's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Office	Procurement									
	Supply & Delivery of Transcript of Records	Registrar's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	750,000.00		750,000.00	
	(Security Paper)	Office	Procurement									
	Supply & Delivery of Permanent Record	Registrar's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
		Office	Procuremetn									
	Supply & Delivery of Class Cards	Registrar's	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
		Office	Procuremetn									
	TOTAL								1 700 000 00			

Dept./Office: Finance and Management Services, Budget Office

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of ICT Equipment	Finance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	195,520.00		195,520.00	
			Procurement									
	Supply & Delivery of Office Equipment	Finance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	81,000.00		81,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	35,000.00		35,000.00	

	TOTAL		Procurement					TOTAL	244 500 00			
	TOTAL		j		<u>l</u>			TOTAL	311,520.00			
	ffice: Administrative Office			1					r			
Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche Ads/Post	dule for Each P Sub/Open	Procurement A Notice of	Contract	Souce of Funds	E Total	stimated Budget (Ph MOOE	P) CO	Remarks (brief description of Progran
А,	1 Togramii Toject	Liid-Ooci	Trocarcinent	of IB/REI	of Bids	Award	Signing	Tunus	Total	MOOL	00	Project)
	Supply & Delivery of Office Equipment	Admin. Office	Negotiated	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Admin. Office	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Fuel	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Water	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Income	2,000,000.00		2,000,000.00	
	En al la		Procurement									
	Electricity	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	5,000,000.00		5,000,000.00	
	Telephone	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Internet Subscription	Admin. Office	Procurement Negotiated	N/A	N/A	N/A	N/A	Income	1,950,000.00		1,950,000.00	
	internet outscription	Autilii. Olice	Procurement	N/A	IV/A	IV/A	IV/A	income	1,000,000.00		1,000,000.00	
	Travelling	Admin. Office	Negotiated	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Training/Seminar	Admin. Office	Procurement Negotiated	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
			Procurement								,	
	Building Insurance	Admin. Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Income	6,000,000.00		6,000,000.00	
	Supply, Del. & Installation of 225/250 KVA	Admin. Office	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,500,000.00		2,500,000.00	
	Diesel Generator Set for Administrative Bldg.											
	Supply & Delivery of Furnitures & Fixtures	Admin. Office	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	580,000.00		3,000,000.00	
	TOTAL	<u> </u>	<u> </u>						20,280,000.00			
nt /or	Figo: Auviliant Services											
ept./Of Code	ffice: Auxiliary Services Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	E	stimated Budget (Ph	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program
	Supply & Delivery of Supplies & Equipment	Auxiliary	Small Value	of IB/REI 4/11/2019	of Bids 4/18/2019	Award 4/19/2019	Signing 4/22/2019	Income	1,000,000.00		1,000,000.00	Project)
	Supply a Bollwory of Supplies a Equipment	Services	Procurement	4/11/2010	4/10/2013	4/10/2010	4/22/2010	income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Auxiliary	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	Supply & Delivery of Student Handbook	Services Auxiliary	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
		Services	Procurement								,	
	Supply & Delivery of P.E. Uniforms	Auxiliary Service Office	Public Bidding	N/A	N/A	N/A	N/A	Income	1,177,944.00	1,177,944.00		
	TOTAL	Service Office	bluding						2,827,944.00)		
											'	
ept./Off Code	ffice: University Hostel / Multi-Purpose / Executive Lou Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	F	stimated Budget (Ph	P) I	Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program
	County Dal 9 last later of 450 IO/A Dissal	Habi Hantal /		of IB/REI	of Bids	Award	Signing					Project)
	Supply, Del. & Installation of 150 KVA Diesel Generator Set For Hostel, Multi-Purpose &	Univ. Hostel / Exec. Lounge	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
	Executive Lounge		·									
	Supply & Delivery of Furnitures & Fixtures	Univ. Hostel / Exec. Lounge	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	220,000.00		220,000.00	
	Supply & Delivery of ICT Equipment	Univ. Hostel /	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Exec. Lounge	Procurement									
									2,320,000.00			
	TOTAL											
ept./Of	TOTAL ffice: Medical Clinic (Main Campus)						I					
Code	ffice: Medical Clinic (Main Campus) Procurement	PMO/	Mode of		dule for Each P			Souce of		stimated Budget (Ph		Remarks
Code	ffice: Medical Clinic (Main Campus)	PMO/ End-User	Mode of Procurement	Sche Ads/Post of IB/REI	dule for Each P Sub/Open of Bids	Procurement A Notice of Award	Contract	Souce of Funds	E Total	stimated Budget (Ph MOOE	P) CO	(brief description of Program
Code	ffice: Medical Clinic (Main Campus) Procurement	End-User Medical	Procurement Small Value	Ads/Post	Sub/Open	Notice of						
Code	ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment	End-User Medical Clinic	Procurement Small Value Procurement	Ads/Post of IB/REI 4/11/2019	Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019	Contract Signing 4/22/2019	Funds	Total 500,000.00		CO 500,000.00	(brief description of Program
Code	ffice: Medical Clinic (Main Campus) Procurement Program/Project	End-User Medical	Procurement Small Value	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total		со	(brief description of Program
Code	ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up	End-User Medical Clinic Medical Clinic Medical	Procurement Small Value Procurement Small Value Procurement Small Value	Ads/Post of IB/REI 4/11/2019	Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019	Contract Signing 4/22/2019	Funds	Total 500,000.00		CO 500,000.00	(brief description of Program
Code	Ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis,	End-User Medical Clinic Medical Clinic	Procurement Small Value Procurement Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019	Funds Income Income	Total 500,000.00 100,000.00	MOOE	CO 500,000.00	(brief description of Program
ept./Ofi Code (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo,	End-User Medical Clinic Medical Clinic Medical Medical	Procurement Small Value Procurement Small Value Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019	Funds Income Income	Total 500,000.00 100,000.00	MOOE	CO 500,000.00	(brief description of Program
Code	ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up	End-User Medical Clinic Medical Clinic Medical Medical	Procurement Small Value Procurement Small Value Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019	Funds Income Income	Total 500,000.00 100,000.00 1,000,000.00	MOOE 1,000,000.00	CO 500,000.00	(brief description of Program
Code	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo,	End-User Medical Clinic Medical Clinic Medical Medical	Procurement Small Value Procurement Small Value Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019	Funds Income Income	Total 500,000.00 100,000.00	MOOE 1,000,000.00	CO 500,000.00	(brief description of Program
Code PAP)	Ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL	End-User Medical Clinic Medical Clinic Medical Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A	Sub/Open of Bids 4/18/2019 4/18/2019 N/A	Notice of Award 4/19/2019 4/19/2019 N/A	Contract Signing 4/22/2019 4/22/2019 N/A	Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00	1,000,000.00	CO 500,000.00 100,000.00	(brief description of Progran Project)
Code PAP)	Ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Ffice: Dental Clinic	End-User Medical Clinic Medical Clinic Medical Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A	Sub/Open of Bids 4/18/2019 4/18/2019 N/A	Notice of Award 4/19/2019 4/19/2019 N/A	Contract Signing 4/22/2019 4/22/2019 N/A	Income Income Income Souce of	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00	MOOE 1,000,000.00	CO 500,000.00 100,000.00	(brief description of Program Project)
Code PAP)	Ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL	End-User Medical Clinic Medical Clinic Medical Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A	Sub/Open of Bids 4/18/2019 4/18/2019 N/A	Notice of Award 4/19/2019 4/19/2019 N/A	Contract Signing 4/22/2019 4/22/2019 N/A	Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00	1,000,000.00	CO 500,000.00 100,000.00	(brief description of Program Project)
Code (PAP)	Ffice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Ffice: Dental Clinic	End-User Medical Clinic Medical Clinic Medical Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Schee Ads/Post	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open	Notice of Award 4/19/2019 4/19/2019 N/A	Contract Signing 4/22/2019 4/22/2019 N/A N/A	Income Income Income Souce of	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00	MOOE 1,000,000.00	CO 500,000.00 100,000.00	(brief description of Program Project) Remarks (brief description of Program
Code (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A	Sub/Open of Bids 4/18/2019 4/18/2019 N/A Mule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 E Total 500,000.00	MOOE 1,000,000.00	CO 500,000.00 100,000.00 P) CO 500,000.00	(brief description of Program Project) Remarks (brief description of Program
Code (PAP)	Frice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest-X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Frice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment	End-User Medical Clinic Medical Clinic Medical Clinic Pedical Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing	Income Income Income Souce of Funds	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 E Total	MOOE 1,000,000.00	CO 500,000.00 100,000.00 P) CO	(brief description of Program Project) Remarks (brief description of Program
Code PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A	Sub/Open of Bids 4/18/2019 4/18/2019 N/A Mule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 E Total 500,000.00	MOOE 1,000,000.00 1,000,000.00 stimated Budget (Ph	CO 500,000.00 100,000.00 P) CO 500,000.00	(brief description of Program Project) Remarks (brief description of Program
Code PAP)	Frice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest-X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Frice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement Small Value	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A	Sub/Open of Bids 4/18/2019 4/18/2019 N/A Mule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 E Total 500,000.00	MOOE 1,000,000.00 1,000,000.00 stimated Budget (Ph	CO 500,000.00 100,000.00 P) CO 500,000.00	(brief description of Progran Project) Remarks (brief description of Progran
Code (PAP)	Fice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fice: Office of Student Affairs Procurement	End-User Medical Clinic Medical Clinic Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Mode of Procurement Mode of	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche: Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019 5/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 E Total 500,000.00 550,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO	Remarks (brief description of Program Project) Remarks (brief description of Program Project)
ept./Ofe (PAP)	Fisce: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fisce: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fisce: Office of Student Affairs	End-User Medical Clinic Medical Clinic Medical Clinic Medical Clinic Dental Clinic Dental Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Small Value Procurement Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche-Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019 4/11/2019 5che-Ads/Post of Ads/Post Ads/Post Ads/Post Ads/Post Ads/Post Ads/Post National Res	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 5/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 ctivity Contract	Income Income Income Income Income Income Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 E Total 500,000.00 550,000.00	MOOE 1,000,000.00 stimated Budget (Ph	CO 500,000.00 100,000.00 P) CO 500,000.00 50,000.00	Remarks (brief description of Progran Project) Remarks (brief description of Progran Project) Remarks (brief description of Progran
ept./Ofe (PAP)	Fice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fice: Office of Student Affairs Procurement	End-User Medical Clinic Medical Clinic Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Mode of Procurement Mode of	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche: Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019 5/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 E Total 500,000.00 550,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO	(brief description of Program Project) Remarks (brief description of Program Project) Remarks
ept./Ofe (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fifice: Office of Student Affairs Procurement Program/Project Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU	End-User Medical Clinic Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic PMO/ End-User OSA	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019 Avard 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 500,000.00 550,000.00 E Total 1,500,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO	Remarks (brief description of Progran Project) Remarks (brief description of Progran Project) Remarks (brief description of Progran Project)
ept./Ofe (PAP)	Fisher: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHYTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fisce: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fisce: Office of Student Affairs Procurement Program/Project Procurement of Group Personal Accident	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic PMO/ End-User	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Mode of Procurement Procurement Mode of Procurement Small Value Procurement Mode of Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post 4/11/2019 4/11/2019 4/11/2019 Sche Ads/Post of IB/REI	Sub/Open of Bids 4/18/2019 4/18/2019 N/A N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 ctivity Contract Signing	Income Income Income Income Income Income Income Souce of Funds Income Income	Total 500,000.00 1,000,000.00 1,000,000.00 E Total 500,000.00 550,000.00 E Total	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO 500,000.00 100,000.00 P) CO	Remarks (brief description of Program Project) Remarks (brief description of Program Project) Remarks (brief description of Program Project)
ept./Ofe (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fifice: Office of Student Affairs Procurement Program/Project Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU	End-User Medical Clinic Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic PMO/ End-User OSA	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019 Avard 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income Income	Total 500,000.00 100,000.00 1,000,000.00 1,600,000.00 500,000.00 550,000.00 E Total 1,500,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO	Remarks (brief description of Prograr Project) Remarks (brief description of Prograr Project) Remarks (brief description of Prograr
ept./Ofi Code (PAP)	Fice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Frocurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Frocurement Program/Project Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU Supply & Delivery of ICT Equipment TOTAL	End-User Medical Clinic Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic PMO/ End-User OSA	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Mode of Procurement Procurement Mode of Procurement Small Value Procurement Mode of Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Notice of Award 4/19/2019 Avard 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income Income	Total 500,000.00 1,000,000.00 1,000,000.00 E Total 500,000.00 550,000.00 E Total 1,500,000.00 150,000.00 150,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO	Remarks (brief description of Prograr Project) Remarks (brief description of Prograr Project) Remarks (brief description of Prograr
ept./Ofe (PAP)	Frice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Frice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Frice: Office of Student Affairs Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU Supply & Delivery of ICT Equipment	End-User Medical Clinic Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic Dental Clinic PMO/ End-User OSA	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Mode of Procurement Procurement Mode of Procurement Small Value Procurement Mode of Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche- Ads/Post of IB/REI 4/11/2019 4/11/2019 Sche- Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Procurement A Notice of Award 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 4/22/2019 4/22/2019 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income Income	Total 500,000.00 1,000,000.00 1,000,000.00 1,600,000.00 500,000.00 550,000.00 Total 1,500,000.00 1,500,000.00 1,650,000.00 1,650,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE stimated Budget (Ph MOOE	CO	Remarks (brief description of Program Project) Remarks (brief description of Program Project) Remarks (brief description of Program Project)
ept./Ofi Code (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment Supply & Delivery of ICT Equipment TOTAL Fifice: Office of Student Affairs Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU Supply & Delivery of ICT Equipment TOTAL Fifice: University Library	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic PMO/ End-User Osa OSA OSA	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Small Value Procurement Mode of Procurement Public Bidding Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Schee Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019 4/11/2019 4/11/2019 5chee Ads/Post of IB/REI 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Procurement A Notice of Award 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 4/22/2019 4/22/2019 4/22/2019	Income Income Income Income Income Income Souce of Funds Income Income Income Income	Total 500,000.00 1,000,000.00 1,000,000.00 1,600,000.00 500,000.00 550,000.00 Total 1,500,000.00 1,500,000.00 1,650,000.00 1,650,000.00	MOOE 1,000,000.00 stimated Budget (Ph MOOE	CO	Remarks (brief description of Program Project) Remarks (brief description of Program Project) Remarks (brief description of Program Project)
ept./Ofi Code (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, Chest X-Ray, ECG, Blood Chemistry, Whole Abdomen Utrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of Dental Equipment TOTAL Fifice: Office of Student Affairs Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU Supply & Delivery of ICT Equipment TOTAL Fifice: University Library Procurement Program/Project	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic PMO/ End-User OSA OSA PMO/ End-User	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Small Value Procurement Mode of Procurement Public Bidding Small Value Procurement Mode of Procurement Public Bidding Small Value Procurement Mode of Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Sche Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019 4/11/2019 4/11/2019 4/11/2019 4/11/2019 5che Ads/Post of IB/REI 4/11/2019	Sub/Open of Bids	Notice of Award 4/19/2019 4/19/2019 N/A Procurement A Notice of Award 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 4/22/2019 4/22/2019 4/22/2019 ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Income Souce of Funds Income Income Income Income Income	Total 500,000.00 1,000,000.00 1,000,000.00 550,000.00 550,000.00 150,000.00 1,650,000.00 1,650,000.00 E Total 500,000.00 150,000.00 150,000.00 E Total	MOOE 1,000,000.00 stimated Budget (Ph MOOE stimated Budget (Ph MOOE	CO	Remarks (brief description of Program Project) Remarks (brief description of Program Project) Remarks (brief description of Program Project)
ept./Off Code (PAP)	Fifice: Medical Clinic (Main Campus) Procurement Program/Project Supply & Delivery of Medical Equipment Supply & Delivery of ICT Equipment Procurement of Services for Executive Check-Up to all DHVTSU Employees (Urinalysis, Fecalysis, ChestX-Ray, ECG, Blood Chemistry, Whole Abdomen Ultrasound with KUB, 2D Echo, Papsmear, Dental Check-Up TOTAL Fifice: Dental Clinic Procurement Program/Project Supply & Delivery of ICT Equipment Supply & Delivery of ICT Equipment TOTAL Fifice: Office of Student Affairs Procurement Program/Project Procurement of Group Personal Accident Insurance of Student of DHVTSU Supply & Delivery of ICT Equipment TOTAL Fifice: University Library Procurement	End-User Medical Clinic Medical Clinic Medical Clinic PMO/ End-User Dental Clinic PMO/ End-User OSA OSA PMO/ PMO/	Procurement Small Value Procurement Small Value Procurement Small Value Procurement Mode of Procurement Small Value Procurement Small Value Procurement Mode of Procurement Mode of Procurement Mode of Procurement Public Bidding Small Value Procurement	Ads/Post of IB/REI 4/11/2019 4/11/2019 N/A Schee Ads/Post of IB/REI 4/11/2019 4/11/2019 4/11/2019 4/11/2019 4/11/2019 5chee Ads/Post of IB/REI 4/11/2019	Sub/Open of Bids 4/18/2019 4/18/2019 N/A dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019 4/18/2019 4/18/2019 dule for Each P Sub/Open of Bids 4/18/2019 4/18/2019	Notice of Award 4/19/2019 4/19/2019 N/A Procurement A Notice of Award 4/19/2019 4/19/2019 4/19/2019 4/19/2019 4/19/2019	Contract Signing 4/22/2019 4/22/2019 N/A N/A ctivity Contract Signing 4/22/2019 4/22/2019 4/22/2019 4/22/2019 4/22/2019 ctivity Contract Signing 4/22/2019	Income Income Income Income Income Income Income Souce of Funds Income Income Income Income Income	Total 500,000.00 1,000,000.00 1,600,000.00 550,000.00 E Total 1,500,000.00 1550,000.00 1550,000.00 E Total 1,500,000.00 E E Total 1,500,000.00 E E Total 1,500,000.00 E E Total 1,500,000.00 E E E E E E E E E E E E E E E E E	MOOE 1,000,000.00 stimated Budget (Ph MOOE stimated Budget (Ph MOOE	CO	Remarks (brief description of Program Project) Remarks (brief description of Program Project) Remarks (brief description of Program Project)

Supply & Delivery of Office Equipment	Univ. Library	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00	100,000.00	
Newspaper and Magazines	Univ. Library	Direct Contracting	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00	200,000.00	
TOTAL		·						750,000.00		

Dept./Office: Office of Career Services

Code	Procurement	PMO/	Mode of	Sched	Schedule for Each Procurement Activity				Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Pre-Employment Seminar for the 4th & 5th year	Office of	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	950,000.00		950,000.00	
	Graduating Students for A.Y. 2017-2018	Career Svcs.	Procurement									
	Supply & Delivery of ICT Equipment	Office of	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Career Svcs.	Procurement									
	TOTAL								1,050,000.00			

Dept./Office: Office of Physical Plant & General Services

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	OPPF	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
			Procurement									
	Supply & Delivery of Information & Communi-	OPPF	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	cation Equipment		Procurement									
	Procurement of Licensed Software	OPPF	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Supplies & Materials	OPPF	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Repair & Maintenance	OPPF	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	TOTAL								1,550,000.00			

Dept./Office: Research and Development Services Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement Ad	ctivity	Souce of	Est	imated Budget (PhP	P)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	RDSO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,150,000.00		1,150,000.00	
	cation Equipment & Licensed Software		Procurement									
	Supply & Delivery of ICT Equipment	RDSO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Training Room ICT & Office Equipment	RDSO	Small Value	N/A	N/A	N/A	N/A	Income	158,500.00		158,500.00	
			Procurement									
	IPO Office ICT & Office Equipment	RDSO	Small Value	N/A	N/A	N/A	N/A	Income	192,500.00		192,500.00	
			Procurement									
	Furnitures & Fixtures	RDSO	Small Value	N/A	N/A	N/A	N/A	Income	306,000.00		306,000.00	
			Procurement									
	Printing of Journals & Newsletter	RDSO	Small Value	N/A	N/A	N/A	N/A	Income	172,500.00	172,500.00		
			Procurement									
	Advanced Research Laboratory ICT Equipment	RDSO	Small Value	N/A	N/A	N/A	N/A	Income	688,000.00		688,000.00	
			Procurement									
	TOTAL								2 817 500 00			

Dept./Office: Management Information System

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Ph	ıP)	Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program
				of IB/REI	of Bids	Award	Signing					Project)
	Procurement of 20Mbps Internet Connection	MIS	Public	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
	Service for 2018, DHVTSU		Bidding									
	Supply & Delivery of Information & Commu-	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,200,000.00		1,200,000.00	
	nication Technology Equipment		Procurement									
	Procurement of Licensed Software	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Furnitures & Fixtures	MIS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	300,000.00		300,000.00	
			Procurement									
	Repair & Maintenance	MIS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Procurement of Computer Server, All-in-One PC &	MIS	Small Value									
	LED TV for Various Information Systems at Main		Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Campus, DHVTSU, Bacolor, Pampanga											
	Software Maintenance of University's Integrated	MIS	Direct	N/A	N/A	N/A	N/A	Income	996,800.00	996,800.00		
	School Management System		Contracting									
	Procurement of Subscription Services on Various IT	MIS	Public Bidding					Income	10,000,000.00		10,000,000.00	
	Security Solutions											
	TOTAL								16.496.800.00			

Dept./Office: Motor Pool

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	Motor Pool	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Repair & Maintenance of Motor Vehicles	Motor Pool	Small Value	N/A	N/A	N/A	N/A	Income	800,000.00		800,000.00	
	Supplies & Materials		Procurement									
	Registration of Motor Vehicles	Motor Pool	Direct	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
			Contracting									
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	TOTAL								1,000,000.00			

Dept./Office: Supply & Property Office

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	timated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Commu-	SPO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	nication Technology Equipment		Procurement									
	Procurement of Licensed Software	SPO	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	SPO	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Office Equipment	SP0	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
			Procurement									
	TOTAL								550,000.00			

Code	fice: Center for Capampangan Culture & the Arts (DHV Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Fs	timated Budget (Ph	hP)	Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program
	Supply & Delivery of Information & Commu-	CCCA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	Project)
	nication Technology Equipment Procurement of Licensed Software	CCCA	Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	20,000.00		20,000.00	
	TOTAL		Procurement						70.000.00			
-mt /OI	fice: Devferming Arts		ı		!				.,		l .	
Code	ffice: Performing Arts Procurement	PMO/	Mode of		dule for Each P			Souce of		timated Budget (Ph	•	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Progra Project)
	Brass Band Instrument	Performing Arts	Public Bidding	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	TOTAL		bluding					TOTAL	1,000,000.00			
ept./Of	fice: DHVTSU FM Radio Station											
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sche Ads/Post	dule for Each P Sub/Open	Procurement A Notice of	ctivity Contract	Souce of Funds	Es Total	timated Budget (Pr MOOE	nP)	Remarks (brief description of Progra
. ,		DHVTSU FM	Public	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	la a a a a	1.000.000.00		1,000,000.00	Project)
	Upgrading of Radio Equipment	Radio Station	Bidding	N/A	N/A	N/A	N/A	Income	,,		1,000,000.00	
	TOTAL							TOTAL	1,000,000.00			
•	fice: DC SUC CIRPS Cultural Festival 2018	PMO/	M. J. of	0.1.	d. d. 4 F b P	\ A	-41-14- I	C	-	time at a d Dood on at /Di	- D)	Domestic
Code (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post	dule for Each P Sub/Open	Notice of	Contract	Souce of Funds	Total	timated Budget (Ph MOOE	CO	Remarks (brief description of Progra
	Supplies, Materials & Costumes for CIRPS 2018	Sport's Dev't.	Small Value	of IB/REI 12/2/2019	of Bids 12/6/2019	Award 12/12/2019	Signing 12/13/2019	Income	1.000.000.00		1,000,000.00	Project)
	TOTAL		Procurement						1,000,000.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	1						I		1,000,000.00			
ept./Of Code	fice: Sports Development Office Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program
	Supply & Delivery of Athletic Uniforms for SCUAA	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	Project)
	III Supply & Delivery of Supplies & Equipment for	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	SCUAA III Supply & Delivery of Athletic Uniforms for SCUFAR	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	300,000.00		300,000.00	
	Ш	·							•		-	
	Supply & Delivery of Supplies & Equipment for SCUAFAR III	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	200,000.00		200,000.00	
	Supplies & Uniforms for Intramurals 2018	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	Food Supplies for Intramurals 2018	Sports Dev't.	Procurement Small Value	N/A	N/A	N/A	N/A	Income	60,000.00	60,000.00		
	Fees (Technical Officiating Officials)	Sports Dev't.	Procurement Small Value	N/A	N/A	N/A	N/A	Income	160,000.00	160,000.00		
			Procurement							100,000.00		
	Awards, Documentation & Contigency Fund	Sports Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00			
	TOTAL								2,920,000.00			
•	fice: Office of Security Services	I puo/	M. J £	0-1	d. l. f F b P	\ ^	-41-14- I	0	-	tion at a d Dood on at /Di	- D)	Domesto
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post	dule for Each P Sub/Open	Notice of	Contract	Souce of Funds	Es Total	timated Budget (Ph MOOE	nP) CO	Remarks (brief description of Prograi
	Procurement of Security Services	OSGS	Public Bidding	of IB/REI 4/11/2019	of Bids 4/18/2019	Award 4/19/2019	Signing 4/22/2019	Income	3,500,000.00		3,500,000.00	Project)
	Repair & Maintenance	OSGS	Ů	N/A	N/A	N/A	N/A		500,000.00		500,000.00	
	,		Shopping					Income				
	Supply & Delivery of Supplies & Materials	OSGS	Shopping	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of CCTV Camera and Reinstallation	OSGS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	6,000,000.00		6,000,000.00	
	of existing CCTV Supply & Delivery of ICT Equipment		Procurement Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	TOTAL		Procurement						10,600,000.00			
ont /Ot	fice: Admission's Office		•	I.							l.	
Code	Procurement	PMO/	Mode of		dule for Each P			Souce of		timated Budget (Ph		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program Project)
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Income	41,000.00		41,000.00	• •
	Supply & Delivery of Furnitures & Fixtures	Admission's	Small Value	N/A	N/A	N/A	N/A	Income	66,000.00		66,000.00	
	Supply & Delivery of Office Equipment	Office Admission's	Procurement Small Value	N/A	N/A	N/A	N/A	Income	80,000.00		80,000.00	
	TOTAL	Office	Procurement						187,000.00			
		1	1	<u> </u>	ı				. 31,000.00	1	1	<u> </u>
ept./Of Code	ffice: Extension Services Procurement	PMO/	Mode of	Sche	dule for Each P	Procurement A	ctivity	Souce of	Es	timated Budget (Ph		Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program
	Supply & Delivery of ICT Equipment	Extension &	Small Value	N/A	N/A	N/A	N/A	Income	80,000.00		100,000.00	
		Training Office	Procurement					TOTAL	80,000.00		<u> </u>	
ept./Of	fice: Training Services											
	Procurement Program/Project	PMO/	Mode of		dule for Each P			Souce of		timated Budget (Ph		Remarks
Code		End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	CO	(brief description of Progra
Code				of IB/REI	of Bids	Award	Signing					Project)
Code (PAP)	Supply & Delivery of ICT Equipment	Extension & Training Office	Small Value Procurement	of IB/REI N/A	of Bids N/A	Award N/A	Signing N/A	Income	80,000.00		100,000.00	Project)
Code								Income	80,000.00 172,500.00	172,500.00	100,000.00	Project)

Dept./Office: Graduate School

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	cation Equipment		Procurement									
	Procurement of Licensed Software	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	50,000.00		50,000.00	
			Procurement									
	Supply & Delivery of Office Supplies and	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Materials											
	Regular maintenance of the Graduate School	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	72,000.00		72,000.00	
	Facilities and Equipment											
	Supply & Delivery of Office Equipment	Grad. School	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply, Delivery & Printing of Graduate Research	Grad. School	Shopping	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
	Journal											
	Subscription to an Online Plagiarism Scanner	Graduate	Small Value	N/A	N/A	N/A	N/A	Income	440,000.00	440,000.00		
	and a Web-Based Grammar Checker	School	Procurement									
	TOTAL								1,962,000.00			

Dept./Office: College of Industrial Technology

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	ıP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment	CIT	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
			Procurement									
	Supply & Delivery of Equipment & Facilities	CIT	Competitive	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
			Bidding									
	Supply & Delivery of Supplies & Materials	CIT	Competitive	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	2,000,000.00		2,000,000.00	
	(Instructional Materials)		Bidding									
	Supply & Delivery of Information & Communi-	CIT	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	cation Equipment											
	Procurement of Licensed Software	CIT	PS-DBM	N/A	N/A	N/A	N/A	Income	250,000.00		250,000.00	
	TOTAL								5,500,000.00			

Dept./Office: College of Engineering & Architecture

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Pl	hP)	Remarks
PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Chemistry & Physics	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
	Laboratory Apparatus		Procurement									
	Supply & Delivery of Information & Communi-	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	cation Equipment		Procurement									
	Procurement of Licensed Software	CEA	PS-DBM	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	Supply & Delivery of Office Equipment	CEA	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of Office Supplies and Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Income	1,000,000.00		1,000,000.00	
	Repair and Maintenance	CEA										
	Repair & maintenance of the C.E.A. for electrical			N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
	fixtures, furnitures, air-condition units, plumbing											
	fixtures, comfort rooms and others											
	Supply, Delivery, Installation & Commisioning of Various Industrial Engineering Lab. Equipment	CEA	Public Bidding					Income	34,980,000.00		34,980,000.00	
	Supply, Delivery, Installation & Commissioning of	CEA	Public Bidding					Income	34,905,000.00		34,905,000.00	
	Various Civil Engineering Lab. Equipment											
	Supply, Delivery, Installation & Commisioning of	CEA	Public Bidding					Income	29,972,000.00		29,972,000.00	
	Various Mechanical Engineering Lab. Equipment											
	Supply, Delivery, Installation & Commisioning of	CEA	Public Bidding					Income	30,000,000.00		30,000,000.00	·
	Various Computer Engineering Lab. Equipment											
	TOTAL	1	i -						133 857 000 00			·

Dept./Office: College of Education

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Equipment	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	COE	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								1,150,000.00			

Dept./Office: College of Social Science & Philosophy

Code	Procurement	PMO/	Mode of	Schee	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	cation Equipment		Procurement									
	Procurement of Licensed Software	CSSP	PS-DBM	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Supplies and	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Materials		Procurement									
	Supply & Delivery of Office Equipment	CSSP	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	TOTAL								1,400,000.00			

Dept./Office: College of Hospitality Management

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	CHM	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	cation Equipment		Procurement									
	Procurement of Licensed Software	CHM	PS-DBM	N/A	N/A	N/A	N/A	Income	50,000.00		50,000.00	
	Supply & Delivery of Office Equipment	CHM	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
			Procurement									
	Supply & Delivery of Office Supplies and	CHM	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Materials		Procurement									
	Supply & Delivery of Laboratory Equipment for	CHM	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	4,500,000.00	•	4,500,000.00	_
	Hot Kitchen											

Supply & Delivery of Laboratory Equipment for Cold Kitchen	CHM	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	4,500,000.00	4,500,000.00	
Supply & Delivery Exhaust and Ventilation System	CHM	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,500,000.00	1,500,000.00	
TOTAL								11,900,000.00		

Dept./Office: College of Computing Studies

Code	Procurement	PMO/	Mode of	Sche	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	CCS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	cation Equipment		Procurement									
	Procurement of Licensed Software	CCS	PS-DBM	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Supply & Delivery of Office Equipment	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	250,000.00		250,000.00	
	Supply & Delivery of Office Supplies and Materials	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Repair & Maintenance	CCS	Shopping	N/A	N/A	N/A	N/A	Income	600,000.00		600,000.00	
	Mid-Year Graduation Expenses	CCS	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	600,000.00		600,000.00	
	Food Supplies for Mid-Year Graduation 2018	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Income	100,000.00	100,000.00		
	TOTAL								4,400,000.00			

Dept./Office: College of Business Studies

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Office Equipment & Fixtures	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	Supply & Delivery of Office Supplies and	CBS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	Materials		Procurement									
	TOTAL								1.350.000.00			

Dept./Office: Laboratory High School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Estimated Budget (PhP)			Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	LHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply & Delivery of ICT Equipment	LHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
			Procurement									
	TOTAL								650,000.00			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Pl	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Commu-	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
	nication Technology Equipment		Procurement									
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	40,000.00		40,000.00	
	Supply & Delivery of Supplies & Materials	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	Supply, Delivery & Installation of Various Air-	SHS	Public	N/A	N/A	N/A	N/A	Income	966,849.00		966,849.00	
	conditioning Units/System for Senior High School		Bidding									
	Supply, Delivery & Installation of Book Shelves,	Integrated	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	850,000.00		850,000.00	
	Cabinet, Hanging Cabinets, Teacher's Cubicle &	Science Lab.	Procurement									
	Flatforms at Integrated Science Lab. Bldg. of											
	Main Campus											
	TOTAL								2,506,849.00			

Dept./Office: Office of International Affairs

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity			Souce of	Est	timated Budget (Ph	nP)	Remarks	
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Commu-	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
	nication Technology Equipment		Procurement									
	Procurement of Licensed Software	SHS	PS-DBM	N/A	N/A	N/A	N/A	Income	25,000.00		25,000.00	
	Supply & Delivery of Supplies & Materials	SHS	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
			Procurement									
	TOTAL								625 000 00			

Dept./Office: Sto. Tomas Satellite Campus

Code	Procurement	PMO/	Mode of	Schee	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	iP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	Sto. Tomas	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
		Campus										
	Supply & Delivery of Office Equipment	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Supply & Delivery of Information & Communi-	Sto. Tomas	Shopping	N/A	N/A	N/A	N/A	Income	400,000.00		400,000.00	
	cation Equipment	Campus										
	Procurement of Licensed Software	Sto. Tomas	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Travelling Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	12,000.00	12,000.00		
		Campus	Procurement									
	Training & Scholarship Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
		Campus	Procurement									
	Utility Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	660,000.00	660,000.00		
		Campus	Procurement									
	Telephone Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	358,000.00	660,000.00		
		Campus	Procurement									
	Awards/Rewards Prizes	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	70,000.00	70,000.00		
		Campus	Procurement									
	Research Exploration & Dev't. Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		

	Campus	Procurement								Ī	
General Services	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	20,000.00	20,000.00		
	Campus	Procurement									
Repairs & Maintenance - Infra Assets	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	15,000.00	15,000.00		
	Campus	Procurement									
Repairs & Maintenance - Buildings & Other	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	500,000.00	500,000.00		
Structures	Campus	Procurement									
Repairs & Maintenance - Machinery & Equipment	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Campus	Procurement									
Other Maintenance & Operating Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	121,000.00	121,000.00		
	Campus	Procurement									
Food Supplies Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	50,000.00	50,000.00		
	Campus	Procurement									
Drugs & Medicines Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	140,000.00	140,000.00		
	Campus	Procurement									
Medical, Dental & Lab Supplies Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	30,000.00	30,000.00		
	Campus	Procurement									
Fuel, Oil & Lubricant Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	10,000.00	10,000.00		
	Campus	Procurement									
Janitorial Supplies Expenses	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	164,000.00	164,000.00		
	Campus	Procurement									
Machinery & Equioment Outlay	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	500,000.00		500,000.00	
a. ICT Equipment (CCTV)	Campus	Procurement									
b. Medical/Dental Equipment (Dental Chair)											
c. ICT Equipment & Office Equipment											
Furnitures & Fixtures Outlay	Sto. Tomas	Small Value	N/A	N/A	N/A	N/A	Income	100,000.00		100,000.00	
	Campus	Procurement									
TOTAL								4,480,000.00			

Dept./Office: Porac Campus

Code	Procurement	PMO/	Mode of	Sched	lule for Each P	rocurement A	ctivity	Souce of	Est	imated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
01-	Supply & Delivery of Supplies & Materials	Porac	Public Bidding	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
2018		Campus										
02-	Supply & Delivery of Office Equipment	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
2018		Campus	Procurement									
03-	Supply & Delivery of Information & Communi-	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	400,000.00		400,000.00	
2018	cation Equipment	Campus	Procurement									
04-	Procurement of Licensed Software	Porac	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
2018		Campus	Procurement									
	TOTAL								1,600,000.00			

Dept./Office: Mexico Campus

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Esti	mated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	cation Equipment	Campus	Procurement									
	Procurement of Licensed Software	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Campus	Procurement									
	Supply & Delivery of Office Equipment	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Supply & Delivery of Supplies & Materials	Mexico	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
		Campus	Procurement									
	Supply, Delivery & Installation of Automotive	Mexico	Public									
	Laboratory Equipment at Mexico Campus,	Campus	Bidding	N/A	N/A	N/A	N/A	Income	5,267,305.00		5,267,305.00	
	DHVTSU, Mexico, Pampanga											
	TOTAL							•	7,017,305.00			•

Dept./Office: Lubao Campus

Code	Procurement	PMO/	Mode of	Sched	dule for Each P	rocurement A	ctivity	Souce of	Es	timated Budget (Ph	nP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Information & Communi-	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	1,000,000.00		1,000,000.00	
	cation Equipment	Campus	Procurement									
	Procurement of Licensed Software	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	150,000.00		150,000.00	
		Campus	Procurement									
	Supply & Delivery of Office Equipment	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	100,000.00		100,000.00	
		Campus	Procurement									
	Supply & Delivery of Supplies & Materials	Lubao	Small Value	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	500,000.00		500,000.00	
		Campus	Procurement									
	TOTAL								1,750,000.00			

GOODS & SERVICES TOTAL

INFRASTRUCTURE

Code	Procurement	PMO/	Mode of	Sche	dule for Each F	rocurement A	ctivity	Souce of	Est	imated Budget (Pl	hP)	Remarks
(PAP)	Program/Project	End-User	Procurement	Ads/Post	Sub/Open	Notice of	Contract	Funds	Total	MOOE	co	(brief description of Program/
				of IB/REI	of Bids	Award	Signing					Project)
	Various Repair of Buildings at DHVTSU Porac		Public					Income	2,000,000.00		2,000,000.00	
	Campus		Bidding									
	Various Repair of Buildings at DHVTSU, Sto. Tomas		Public					Income	2,000,000.00		2,000,000.00	
	Campus		Bidding									
	Various Repair of Buildings at DHVTSU, Mexico		Public					Income	6,000,000.00		6,000,000.00	
	Campus		Bidding									
	Various Repair of Buildings at DHVTSU, Main		Public					Income	10,000,000.00		10,000,000.00	
	Campus, Bacolor, Pampanga		Bidding									
	Rehabilitation and Improvement of Parking Area with		Public					Income	7,000,000.00		7,000,000.00	
	Site Development at Extension Lot, Main Campus		Bidding									
	INFRASTRUCTURE TOTAL								27,000,000.00			
					1						•	
	INCOME - GRAND TOTAL								287,411,418.00			

Prepared by:

BANJOP. SAMSON Administrative Aide IV Certified Correct:

ANTOMO/B. MERCADO OIC, Supply& Property Office

260,411,418.00

Noted b

RANIE B. CANLAS, MSCpE Chairman, Bids & Awards Committee Approved by:

ENRIQUE & BAKING, Ed.D.
SIX President III
(DHVTSU-QSP-SPO-001-F0002-R00)



Republic of the Philippines

GOVERNMENT PROCUREMENT POLICY BOARD TECHNICAL SUPPORT OFFICE



CERTIFICATE OF APPEARANCE

This is to certify that ANTONIO B. MERCADO from DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY appeared in this office on 29 August 2018 to submit the Indicative APP 2019.

DAVE ROSARIO

Procurement Management Officer II