

## Annex 5

### MODIFIED FORM A FOR SUCs-PERFORMANCE REPORT FOR STATE UNIVERSITIES AND COLLEGES (SUCs)

**NAME OF SUC: Don Honorio Ventura Technological State University**

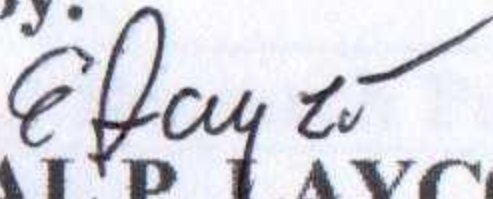
FY 2019 PERFORMANCE TARGETS/ OUTPUT INDICATORS*	DEPARTMENT/ AGENCY FY 2019 TARGET (1)	DEPARTMENT/ AGENCY FY 2019 ACCOMPLISHMENT (2)	ACCOMPLISHMENT RATE (3)	REMARKS (4)
<b>Program 1: Higher Education Program</b>				
<b>Outcome Indicator 1.</b> Percentage of first-time licensure exam-takers who passed the licensure examination	48.00%	49.00%	102.08%	<b>Accomplished</b>
<b>Outcome Indicator 2.</b> Percentage of graduates who are employed (2 years prior)	61.79%	63.26%	102.38%	<b>Accomplished</b>
<b>Output Indicator 1.</b> Percentage of students enrolled in mandated and/or priority programs	71.32%	82.30%	115.40%	<b>Accomplished</b>
<b>Output Indicator 2.</b> Percentage of undergraduate programs with accreditation	61.56%	94.00%	152.70%	<b>Accomplished</b>
<b>Program 2: Research Program</b>				
<b>2018 Budget</b>				
<b>Outcome 1.</b> Number of research outputs in the last three years utilized by the industry and other beneficiaries	1	3	300%	<b>Accomplished</b>
<b>Outcome 2.</b> Number of research outputs completed within a year	14	15	107.14%	<b>Accomplished</b>
<b>Outcome 3.</b> Percentage of research outputs published in internationally refereed or CHED recognized journals within a year	42.86%	54.55%	128.17%	<b>Accomplished</b>



<b>Program 3. Technical Advisory Extension Program</b>				
<b>Outcome 1:</b> Number of Active Partnership with LGUs industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	18	19	105.56%	<b>Accomplished</b>
<b>Output 1.</b> Number of trainee weighted by the length of training	1300	1 987	152.85%	<b>Accomplished</b>
<b>Output 2.</b> Number of Extension Programs organized and supported, and in consistent with the SUC's mandated and priority programs	19	20	105.26%	<b>Accomplished</b>
<b>Output 3.</b> Percentage of the beneficiaries who rated the training course/s and advisory services as satisfactory or higher in terms of its quality and relevance	80.00%	85.67%	107.09%	<b>Accomplished</b>
<b>OVERALL AVERAGE PERCENTAGE OF ACCOMPLISHMENT</b>			<b>134.42%</b>	<b>Accomplished</b>

\*SUC may add rows as needed

Prepared by:

  
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Planning Officer

\_\_\_\_\_ Date

Approved by:

  
**ENRIOUE G. BAKING, Ed. D.**

SUC President

\_\_\_\_\_ Date



I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2018	FY 2019	REMARKS
	ACCOMPLISHMENT	ACCOMPLISHMENT	
• Obligation BUR	99.49%	89.28%	
• Disbursement BUR	99.48%	80.48%	

B. Sustained Compliance with Audit Findings

TOTAL NUMBER OF AUDIT RECOMMENDATIONS	NUMBER OF FULLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF RECOMMENDATIONS NOT IMPLEMENTED	PERCENTAGE (%) OF FULL IMPLEMENTATION
5	5	0	0	100%

C. Compliance with Quarterly Submission of Financial Reports

- Quarterly BFARs:
  - 1<sup>st</sup> Quarter BFAR Date posted in online URS: 04/25/2019
  - 2<sup>nd</sup> Quarter BFAR Date posted in online URS: 07/30/2019
  - 3<sup>rd</sup> Quarter BFAR Date posted in online URS: 10/14/2019
  - 4<sup>th</sup> Quarter BFAR Date posted in online URS: 01/22/2020
- COA Financial Reports Date submitted to COA: 01/30/2020

D. Compliance with Procurement Requirements

- FY 2019 APP-non CSE Date posted on TS Page: 06/14/2019
- Indicative FY 2020 APP-non CSE Date posted on TS Page: 06/14/2019
- FY 2020 APP-CSE Date submitted to DBM-PS: 10/24/2019  
Date posted on TS Page: 11/07/2019
- Result of FY 2018 APCPI System Date submitted to GPPB-TSO: 01/30/2019

ii. GOOD GOVERNANCE CONDITIONS (GGC)

- A. Maintain/Update the Transparency Seal Date updated TS with all requirements: 02/24/2020
- B. Post/Update PhilGEPS Postings Date updated PhilGEPS postings: 01/30/2020

If UNABLE to post or update the BAC Resolution, Notices of Award/Bid Results, Actual Approved/ Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation To AO 25 Secretariat (See Annex 6).  
Date submitted the explanation/s: N/A

- C. Certification of the Agency's QMS
  - Posting of certification on TS Page Date posted on TS Page: 12/20/2019
  - Submission of ISO QMS certification Date submitted to SPIB: 02/07/2019

iii. Other cross-cutting requirements

- A. Establishment and Conduct of Agency Review and Compliance Procedure of SALN Date posted on TS page: 11/07/2019
- B. Compliance with FOI Program
  - People's FOI Manual Date emailed to PCOO: 11/29/2019  
Date posted on TS Page: 11/07/2019
  - Agency Information Inventory Date emailed to PCOO: 01/08/2020  
Date posted on TS Page: 01/09/2020
  - 2019 Summary Report and 2019 FOI Registry Date emailed to PCOO: 01/08/2020  
Date posted on TS Page: 01/09/2020
  - Screenshot of agency's home page Date emailed to PCOO: 01/09/2020
- C. Agency's System of Ranking Delivery Units Date posted on TS page: 11/07/2019