

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Don Honorio Ventura State University

Agency :

Organization Code

(UACS) :

80310000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM													
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-													
takers that pass the licensure exams		45.00%	45.00%	45.00%	48.00%	48.00%	62.75% (32/51)	0%	0%	0%	62.75% (32/51)	14.75%	
2. Percentage of graduates (2 years prior)													
that are employed		5.00%	15.00%	20.00%	32.00%	72.00%	0.00%	32% (1158/3618)	0.00%	72.14% (2610/3618)	72.14% (2610/3618)	0.14%	
Output Indicators													
1. Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs		0.00%	76.00%	74.00%	92.00%	92.00%	0.00%	80.44% (19,443)	0.00%	94.26% (21,421/22,725)	94.26% (21,421/22,725)	2.26%	
2. Percentage of undergraduate programs													
with accreditation		0.00%	10.00%	42.00%	28.00%	78.00%	70.59%	70.59%	94.44% (17/18)	94.44% (17/18)	94.44% (17/18)	16.44%	
ADVANCED HIGHER EDUCATION PROGRAM													
Outcome Indicator													
Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.)		1%	1%	1%	2%	5%	0.00%	32.59% (12/34)	32.59% (12/34)	32.59% (12/34)	32.59% (12/34)	27.59%	
Output Indicator													
Percentage of accredited graduate programs		0%	2%	3%	5%	10%	0.00%	40.00% (4/10)	40.00% (4/10)	40.00% (4/10)	40.00% (4/10)	35%	


RESEARCH PROGRAM												
OO : Higher education research improved to promote												
Outcome Indicator												
1. Number of research outputs in the last		1	1	1	0	3	1	1	0	3	5	2
three years utilized by the industry or												
by other beneficiaries												
Output Indicators												
1. Number of research outputs completed		10	5	3	2	20	10	5	2	8	25	5
within the year												
2. Percentage of research outputs published		20.00%	10.00%	10.00%	5.00%	45.00%	2.78%	15.00%	7.50%	25.00%	56.25% (18/32)	11.25%
in internationally-refereed or CHED												
recognized journal within the year												
TECHNICAL ADVISORY EXTENSION PROGRAM												
OO : Community engagement increased												
Outcome Indicator												
1. Number of active partnerships with LGUs,		6	6	6	5	23	3	1	3	13	20	3
industries, NGOs, NGAs, SMEs, and												
other stakeholders as a result of												
extension activities												
Output Indicators												
1. Number of trainees weighted by the		500	500	250	250	1500	320	100	75	240	1,572	72
length of training												
2. Number of extension programs organized		6	6	6	3	21	4	1	1	14	20	1
and supported consistent with the SUC's												
mandated and priority programs												
3. Percentage of beneficiaries who rate the		80.00%	82.00%	83.00%	85.00%	85.00%	84.33%	90%	90.67%	92%	88.30%	3.30%
training course/s and advisory services							(270/320)	(90/100)	(68/75)	(221/240)	(1388/1572)	
as satisfactory or higher in terms of												

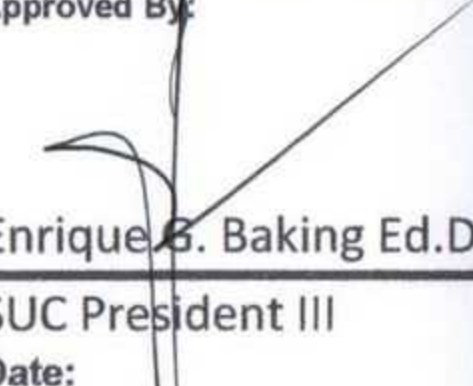
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