QUARTERLY PHYSICAL REPORT OF OPERATION As ofJune 30, 2020

#11L.

State Universities and Colleges (SUCs)

Don Honorio Ventura Technological State University

08 031 0000000

	O	
IOD	L'Odo.	
1101	Code:	
10000		

Particulars		Physical Target (Budget Year)						Physical Ac	complishme				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CATION PROGRAM	31010000000000										-		
and quality tertiary education ensured to													
ators													
of first-time licensure exam-						-							
ass the licensure exams		45.00%	45.00%	45.00%	45.00%	45.00%		0.00%				The Landson	No Exams due to COVID-19/ Modific targets from 45.00% to 48.00% which reflected from GAA 2020
of graduates (2 years prior)													
loyed		5.00%	15.00%	20.00%	22.00%	62.00%		32.00%				English in	Modification of targets from 62.00% 72.00% which is reflected from GAA
ors													12.00 % WINCH IS TELECTED HOTH GAA
of undergraduate student													
nrolled in CHED-identified												130	
entified priority programs		0.00%	76.00%	74.00%	72.00%	72.00%		0.00%					Enrollment was moved to July- August/Modification of targets from 7 to 92.00% which is reflected from G/
of undergraduate programs													
ation		0.00%	10.00%	42.00%	10.00%	62.00%		70.59%					Modification of targets from 62.00% 78.00% which is reflected from GAA
ROGRAM	32020000000000												
lucation research improved to promote													
ator													
esearch outputs in the last		1	1	1	2	5		1					Modification of target from 5 to 3 white reflected from GAA 2020
tilized by the industry or													Tellected Hottl GAA 2020
eficiaries													
rs													
esearch outputs completed		10	5	3	2	20		5				1	
ar												1	
of research outputs published		20.00%	10.00%	10.00%	5.00%	45.00%		15.00%					
ally-refereed or CHED												1	

nal within the year			T	T	T	T						
ISORY EXTENSION PROGRAM	33010000000000				+		+		4			
ngagement increased					1	+				 		
					-		1	4				
partnerships with LGUs,		6	6	6	5		-					
s, NGAs, SMEs, and					-	23	4	1				
rs as a result of				1	+	4	1		4			
es					+'	1						
			-		-	1	4					
es weighted by the		500	500	DEO	200	1	1					
		300	300	250	250	1500	1	100				
sion programs organized		6	-		1	1						
onsistent with the SUC's			6	6	3	21		1				
riority programs			1		-	1						
eneficiaries who rate the		80.00%	22.0004	22.222		1						
and advisory services		00.00%	82.00%	83.00%	85.00%	85,00%		90.00%				
higher in terms of												
ince												
Ву:										A TOWN		7

Approved By:

Enrique G. Baking, Ed.D

SUC President III

Date:

, Planning and ment Office

Layco, Ph.D.