I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2019 ACCOMPLISHMENT	FY 2020 ACCOMPLISHMENT	REMARKS
• Obligation BUR	**89.28%**	**98.88%**	Accomplished
• Disbursement BUR	**80.78%**	**98.77%**	Accomplished

B. Sustained Compliance with Audit Findings

TOTAL NUMBER AUDIT RECOMMENDATIONS	NUMBER OF FULLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF RECOMMENDATIONS NOT IMPLEMENTED	PERCENTAGE (%) OF FULL IMPLEMENTATION
5	5	0	0	100%

C. Compliance with Procurement Requirements

- FY 2020 APP-non CSE   Date posted on TS page: <u>December 17, 2019</u>
- Indicative FY 2021 APP-non CSE   Date posted on TS page: <u>September 15, 2020</u>
- FY 2021 APP-CSE   Date submitted to DBM-PS: <u>October 07, 2020</u>
      Date posted on TS page: <u>October 07, 2020</u>
- Result of FY 2019 APCSI System   Date submitted to GPPB-TSO: <u>March 12, 2020</u>

II. GOOD GOVERNANCE CONDITIONS (GGCs)

A. Maintain/Update the Transparency Seal

Date updated TS with all requirements: <u>September 28, 2020</u>

B. Post/Update PhilGEPS Postings

Date updted PhilGEPS postings: <u>November 12, 2020</u>

If UNABLE to post or update the BAC Resolution, Notices of Award/Bid Results, Actual Approved/Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation to AO 25 Secretariat (*See Annex 6*).

Date submitted the explanation/s: <u>N/A</u>

C. Maintain/Update the Citizen's or Service Charter

Date updated Citizen's or Service Charter: <u>December 02, 2020</u>

III. Other cross-cutting requirements

A. Establishment and Conduct of Agency Review and Compliance Procedure of SALN   Date posted on TS page: <u>August 28, 2020</u>

B. Compliance with FOI Program

- People's FOI Manual   Date emailed to PCOO: <u>January 06, 2021</u>
      Date posted on TS page: <u>January 14, 2021</u>
- Agency Information Technology   Date emailed to PCOO: <u>January 06, 2021</u>
      Date posted on TS page: <u>January 14, 2021</u>
- 2020 Summary Report and 2020 FOI Registry   Date emailed to PCOO: <u>January 06, 2021</u>
      Date posted on TS page: <u>January 14, 2021</u>
- Screenshot of agency's home page   Date emailed to PCOO: <u>January 06, 2021</u>

C. Agency's System of Ranking Delivery Units   Date posted on TS page: <u>August 28, 2020</u>

Prepared by: EDDIEBAL P. LAYCO, Ph. D.   **Approved by: ENRIQUE G. BAKING, Ed. D.**
Director, Planning and Development/02,08,2021   SUC President III/02,08,2021

MODIFIED FORM A – FOR STATE UNIVERSITIES AND COLLEGES
BUREAUS/OFFICE PERFORAMANCE REPORT

NAME OF SUC: **DON HONORIO VENTURA STATE UNIVERSITY**

FY 2020 PREXC Performance Indicators (1)	FY 2020 TARGET (2)	FY 2020 ACTUAL ACCOMPLISHMENT (3)	ACCOMPLISHMENT RATE (4)	REMARKS (5)
I. Higher Education Program				
Output 1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	92.00%	94.26%	102.46%	Accomplished
Output 2 Percentage of undergraduate programs with accreditation	78.00%	94.44%	121.08%	Accomplished
Outcome 1 Percentage of first-time licensure exam-takers that pass the licensure exams	48.00%	62.75%	130.73%	Accomplished
Outcome 2 Percentage of graduates (2 years prior) that are employed	72.00%	72.14%	100.19%	Accomplished
II. Advance Higher Education Program				
Output 1 Percentage of accredited graduate programs	10%	40.00%	400%	Accomplished
Outcome 1 Pursuing advance research degree programs (Ph.D.)	5%	32.59%	651.8%	Accomplished
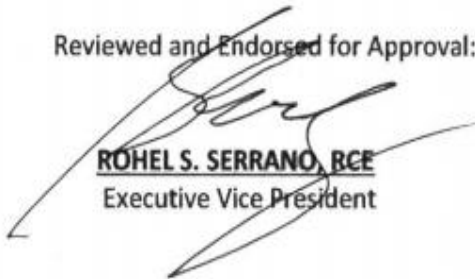
III. Research Program				
Output 1 Number of research outputs completed within the year	20	25	125%	Accomplished
Output 2 Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	45.00%	56.25%	125%	Accomplished
Outcome 1 Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	5	166.67%	Accomplished
IV. Extension Program				
Output 1 Number of trainees weighted by the length of training	1500	1572	104.8%	Accomplished
Output 2 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	21	21	100.00%	Accomplished
Output 3 Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms	85.00%	88.30%	103.88%	Accomplished
Outcome 1 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	23	100.00%	Accomplished

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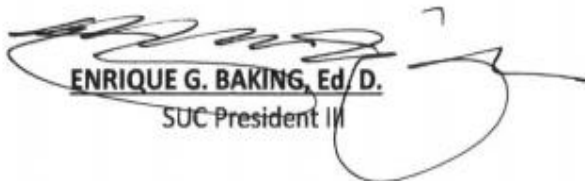
EDDIEBAL P. LAYCO, Ph. D.
Planning Officer

Date

Reviewed and Endorsed for Approval:

ROHEL S. SERRANO, RCE
Executive Vice President

Date

Approved by:

ENRIQUE G. BAKING, Ed. D.
SUC President III

Date

MODIFIED FORM A – 1 FOR STATE UNIVERITIES AND COLLEGES
BUREAUS/OFFICE PERFORMANCE REPORT

NAME OF SUC: <u>DON HONORIO VENTURA STATE UNIVERSITY</u>

PREXC Performance Indicator (1)	Responsible Bureaus / Delivery Units (2)	FY 2019 TARGET (3)	FY 2019 ACCOMPLISHMENT (4)	Remarks (5)
I. Higher Education Program				
Output 1 Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	**Higher Education Services (Colleges/Extension Campuses)**	**92.00%**	**94.26%**	**Accomplished**
Output 2 Percentage of undergraduate programs with accreditation	**Higher Education Services (Colleges/Extension Campuses)**	**78.00%**	**94.44%**	**Accomplished**
Outcome 1 Percentage of first-time licensure exam-takers that pass the licensure exams	**Higher Education Services (Colleges/Extension Campuses)**	**48.00%**	**62.75%**	**Accomplished**
Outcome 2 Percentage of graduates (2 years prior) that are employed	**Higher Education Services (Colleges/Extension Campuses)**	**72.00%**	**72.14%**	**Accomplished**
II. Advanced Higher Education				
Output 1 Percentage of accredited graduate programs	**Advance Higher Education (Graduate School)**	**10%**	**40.00%**	**Accomplished**
Outcome 1	**Advance Higher Education (Graduate School)**	**5%**	**32.59%**	**Accomplished**

Pursuing advance research degree programs (Ph.D.)				
III. Research Program				
Output 1 **Number of research outputs completed within the year**	**Research Services**	**20**	**25**	**Accomplished**
Output 2 **Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year**	**Research Services**	**45.00%**	**56.25%**	**Accomplished**
Outcome 1 **Number of research outputs in the last three years utilized by the industry or by other beneficiaries**	**Research Services**	**3**	**5**	**Accomplished**
IV. Extension Program				
Output 1 **Number of trainees weighted by the length of training**	**Extension and Training Services**	**1500**	**1572**	**Accomplished**
Output 2 **Number of extension programs organized and supported consistent with the SUC's mandated and priority programs**	**Extension and Training Services**	**21**	**21**	**Accomplished**
Output 3 **Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms**	**Extension and Training Services**	**85.00%**	**88.30%**	**Accomplished**
Outcome 1 **Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities**	**Extension and Training Services**	**23**	**23**	**Accomplished**

Prepared by:

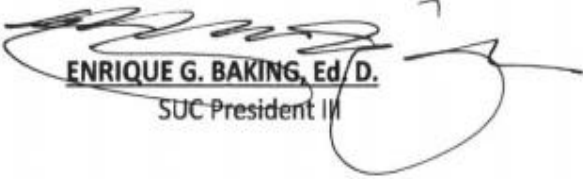**EDDIEBAL P. LAYCO, Ph. D.**
Planning Officer

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Date

Reviewed and Endorsed for Approval:

ROHEL S. SERRANO, RCE
Executive Vice President

_____
Date

Approved by:

ENRIQUE G. BAKING, Ed. D.
SUC President III

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Date