

**DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2020**

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	President's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	President's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	President's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Office Supplies & Devices	President's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	President's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	President's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	Univ. Board Secretary	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Univ. Board Secretary	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								720,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	EVP Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of ICT Equipment	EVP Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	EVP Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	EVP Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	EVP Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	EVP Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

Dept./Office: Vice President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VP for Adm. & Fin.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of ICT Equipment	VP for Adm. & Fin.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	VP for Adm. & Fin.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	VP for Adm. & Fin.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	VP for Adm. & Fin.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Hardware & Construction Supplies & Materials	VP for Adm. & Fin.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of Furnitures & Fixtures	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Graduation Expenses SY 2020	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Office Supplies & Devices	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								5,820,000.00			

Dept./Office: Vice President for Research, Extension and Training

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	VPRET	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	VPRET	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	VPRET	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Office Supplies & Devices	VPRET	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	VPRET	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPRET	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

Dept./Office: Vice President for Student Affair and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	VPSAS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	VPSAS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	VPSAS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Office Supplies & Devices	VPSAS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	VPSAS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPSAS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	DPO / PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	DPO / PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	DPO / PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Office Supplies & Devices	DPO / PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	DPO / PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	DPO / PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

Dept./Office: Disaster Management, General Services & Security Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures and Fixtures	DMGSSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Supply & Delivery of Office Equipment	DMGSSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	240,000.00		240,000.00	
	Supply & Delivery of ICT Equipment	DMGSSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Supply and Delivery of Janitorial Supplies	DMGSSO	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,700,000.00		1,700,000.00	
	Office Supplies & Devices	DMGSSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	500,000.00		500,000.00	
	Electrical & Electronic Supplies & Materials	DMGSSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	DMGSSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,000,000.00		2,000,000.00	
	TOTAL								5,040,000.00			

Dept./Office: Gender and Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	GAD Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	GAD Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply and Delivery of Office Equipment	GAD Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Office Supplies & Devices	GAD Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	GAD Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	GAD Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL							TOTAL	820,000.00			

Dept./Office: Office of the Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	OAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	OAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	OAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	OAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OAA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OIPP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of Furnitures and Fixtures	OIPP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Office Supplies & Devices	OIPP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	OIPP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OIPP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								720,000.00			

Dept./Office: Planning and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	PDO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	PDO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	PDO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	PDO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	PDO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	PDO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								820,000.00			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Accounting Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	120,000.00		120,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	Accounting Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Accounting Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Accounting Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Accounting Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								720,000.00			

Dept./Office: Administrative Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Admin. Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Admin. Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Admin. Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Procurement of Janitorial Services	Admin. Office	Public Bidding Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,382,628.38		2,382,628.38	
	Procurement of Security Services	Admin. Office	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,884,777.89		2,884,777.89	
	Office Supplies & Devices	Admin. Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Admin. Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Admin. Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								6,067,406.27			

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Supply & Delivery of ICT Equipment	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Supply & Delivery of Meals & Snacks	Auxiliary Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,000,000.00		2,000,000.00	
	TOTAL								2,800,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	Cashier's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Cashier's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Cashier's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Cashier's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Cashier's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Cashier's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Finance Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Finance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Finance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	Finance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Finance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Finance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Finance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL							TOTAL	800,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Motor Pool	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Motor Pool	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Insurance of Motor Vehicles	Motor Pool	Direct Contracting	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Transportation Equipment	Motor Pool	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	3,300,000.00		3,300,000.00	
	Office Supplies & Devices	Motor Pool	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Motor Pool	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Motor Pool	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								5,100,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Procurement of Various Services (Seminars and Trainings, Soil Investigation, Building Permits & Locational Clearance, Professional Services)	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	3,610,000.00		3,610,000.00	
	Office Supplies & Devices	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OPPF	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Supply, Delivery and Installation of Transformers, Concrete Poles and Electrical Line Hardwares for Various Proposed Infrastructure Projects at Extension Lot and Rehabilitation of the Electric Line and Pole of the 3-50kVA Transformers of the University Food Center and CEA Main Building including Transformer Upgrade of the Administration Building at DHVSU, Main Campus, Bacolor, Pampanga	OPPGS	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	9,000,000.00		9,000,000.00	
	TOTAL								13,410,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures & Fixtures	PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Supplies & Materials	PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	500,000.00		500,000.00	
	Office Supplies & Devices	PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	PIO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,180,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Insurance of Building including Equipment	SPO	Direct Contracting	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,800,000.00		2,800,000.00	
	Appraisal of Buildings	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	500,000.00		500,000.00	
	Office Supplies & Devices	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								4,230,000.00			

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,380,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furniture and Fixtures	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Office Supplies & Devices	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CBS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,480,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Office Equipment	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Office Supplies & Devices	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CCS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Various Laboratory Equipment for Information Technology and Computer Engineering	CCS	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,430,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	COE	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	80,000.00		80,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	COE	Small Value Procurement	4/11/2019	4/18/2019	4/19/2019	4/22/2019	Income	200,000.00		200,000.00	
	Office Supplies & Devices	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	

	Electrical & Electronic Supplies & Materials	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	COE	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,280,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Office Equipment	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Office Supplies & Devices	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CEA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Physics Laboratory Equipment, Devices & Materials	CEA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Chemistry Laboratory Equipment, Devices & Materials	CEA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Various Microbiology Laboratory Equipment, Furnitures & Fixtures	CEA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	4,000,000.00		4,000,000.00	
	Various Physiology/Genetics Laboratory Equipment, Devices & Materials	CEA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	4,500,000.00		4,500,000.00	
	Various Electrical Engineering Laboratory Equipment	CEA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	10,000,000.00		10,000,000.00	
	Various Electronics Engineering Laboratory Equipment	CEA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	10,000,000.00		10,000,000.00	
	TOTAL								39,980,000.00			

Dept./Office: College of Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CHM	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CHM	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Office Supplies & Devices	CHM	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	CHM	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CHM	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Various Equipment for HRM Laboratory	CHM	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,230,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Office Supplies & Devices	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	

	Hardware & Construction Supplies & Materials	CIT	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Various Industrial Technology Laboratory Equipment	CIT	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,430,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Office Supplies & Devices	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CSSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Various Psychology Laboratory Equipment, Devices & Materials	CSSP	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	3,000,000.00		3,000,000.00	
	TOTAL								1,430,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Office Equipment	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures and Fixtures	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Subscription to an Online Plagiarism Scanner and Web-Based Grammar Checker	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	300,000.00		300,000.00	
	Office Supplies & Devices	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Grad. School	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,630,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	QAO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	QAO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	QAO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Accreditation 2020 Expenses	QAO	Small Value Procurement					Income	2,000,000.00		2,000,000.00	
	ISO Certification Funding 2020	QAO	Direct Contracting					Income	3,000,000.00		3,000,000.00	
	Office Supplies & Devices	QAO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	QAO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	QAO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								6,280,000.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Hardware and Construction Supplies	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Supply & Delivery of Janitorial Supplies	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Lubao Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,680,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Hardware and Construction Supplies	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Supply & Delivery of Janitorial Supplies	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply, Delivery and Installation of Transformers, Concrete Poles and Electrical Line Hardwares for Various Buildings at DHVSU Mexico Campus, Mexico Pampanga	Mexico Campus	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Office Supplies & Devices	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Mexico Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								6,580,000.00			

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Supplies and Materials	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Information & Communication Technology Equipment	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Sports Supplies, Materials and Equipment	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Hardware and Construction Supplies	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	150,000.00		150,000.00	
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	750,000.00		750,000.00	
	Electrical & Electronic Supplies & Materials	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Sto. Tomas Campus	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	

			Procurement									
TOTAL									1,380,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Bids and Awards Committee

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	BAC Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	BAC Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	BAC Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	BAC Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	BAC Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	BAC Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
TOTAL									780,000.00			

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Assessment Center	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Assessment Center	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Assessment Center	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Assessment Center	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Assessment Center	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
TOTAL									780,000.00			

Dept./Office: Extension Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	250,000.00		250,000.00	
	Office Supplies & Devices	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Extension Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
TOTAL									1,030,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	IPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	IPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	IPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	IPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	

	Electrical & Electronic Supplies & Materials	IPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	IPO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
								TOTAL	780,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Internet Subscription/Electronic Journals	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Software Maintenance of School Management System	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of Various Licensed Software	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Office Supplies & Devices	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	MIS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								11,780,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	RDSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Office Equipment	RDSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Furnitures & Fixtures	RDSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	RDSO	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	250,000.00		250,000.00	
	Office Supplies & Devices	RDSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	RDSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	RDSO	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	Various Equipment for Fabrication Laboratory	RDSO	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,030,000.00			

Dept./Office: Training Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	250,000.00		250,000.00	
	Office Supplies & Devices	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Training Services	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,030,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAASUC Festival 2020 Expenses	Cultural Dev't.	Small Value Procurement	12/2/2020	12/7/2020	12/14/2020	12/16/2020	Income	1,000,000.00		1,000,000.00	
	Supply & Delivery of ICT Equipment	Cultural Dev't.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Cultural Dev't.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Cultural Dev't.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Cultural Dev't.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Cultural Dev't.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Cultural Dev't.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,780,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furniture and Fixtures	Dental Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Dental Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Dental Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Dental Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Dental Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Communication Equipment	DHVTSU FM Radio Station	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	825,000.00		825,000.00	
	Office Supplies & Devices	DHVTSU FM Radio Station	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	DHVTSU FM Radio Station	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	DHVTSU FM Radio Station	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL							TOTAL	1,325,000.00			

Dept./Office: Guidance and Testing Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply and Delivery of Office Equipment	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Psychological Test Materials	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	800,000.00		800,000.00	
	Office Supplies & Devices	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Hardware & Construction Supplies & Materials	Guidance Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL							TOTAL	1,580,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Medical Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Medical Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Procurement of Services for the Annual Physical/Medical Check-up of DHVSU Employees	Medical Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,000,000.00	1,000,000.00		
	Supply & Delivery of Medical & Dental Equipment	Medical Clinic	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,500,000.00		2,500,000.00	
	Student Drug Testing	Medical Clinic	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,000,000.00		1,000,000.00	
	Office Supplies & Devices	Medical Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Medical Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Medical Clinic	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								5,180,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	MFS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	MFS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	MFS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	MFS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	MFS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	MFS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Equipment	NSTP / ROTC	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	NSTP / ROTC	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	NSTP / ROTC	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	NSTP / ROTC	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	NSTP / ROTC	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	NSTP / ROTC	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: Office of Admissions

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures & Fixtures	Admission's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	Admission's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Office Supplies & Devices	Admission's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Admission's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Admission's Office	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-Employment Seminar for the 4th & 5th year Graduating Students	Office of Career Svcs.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,000,000.00		1,000,000.00	
	Office Supplies & Devices	Office of Career Svcs.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Office of Career Svcs.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Office of Career Svcs.	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								1,500,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	OSA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	OSA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Printing Supplies and Services	OSA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,700,000.00		1,700,000.00	
	Procurement of Group Personal Accident Insurance of Student of DHVSU	OSA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	2,100,000.00		2,100,000.00	
	University Days Expenses (Foundation Day)	OSA	Small Value Procurement	12/2/2020	12/7/2020	12/14/2020	12/16/2020	Income	2,000,000.00		2,000,000.00	
	Office Supplies & Devices	OSA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	OSA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								6,480,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	OSS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	OSS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	OSS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	OSS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	OSS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSS	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: Scholarship and Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	SFA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	SFA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	SFA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	

	Office Supplies & Devices	SFA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	SFA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SFA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	SSSNPDSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	SSSNPDSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Supply & Delivery of Office Equipment	SSSNPDSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Office Supplies & Devices	SSSNPDSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	SSSNPDSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SSSNPDSP	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								780,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	SCUAA 2020 Expenses	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	3,500,000.00		3,500,000.00	
	Intramurals 2020 Expenses	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	3,500,000.00		3,500,000.00	
	SCUFAR 2020 Expenses	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,000,000.00		1,000,000.00	
	SUC III Olympics 2020 Expenses	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	4,000,000.00		4,000,000.00	
	Supply, Delivery and Installation of Bleachers, Bucket Seats and Stackable Chairs (Folding)	Sport's Dev't	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	5,000,000.00		5,000,000.00	
	Office Supplies & Devices	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Sport's Dev't	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								17,660,000.00			

Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures and Fixtures	UCA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Musical Instruments	UCA	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	1,500,000.00		1,500,000.00	
	Office Supplies & Devices	UCA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	UCA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	UCA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								2,080,000.00			

Dept./Office: University Library

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Supply & Delivery of Information & Communication Technology Equipment	Univ. Library	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	Univ. Library	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Newspaper Subscription	Univ. Library	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	188,834.00		188,834.00	
	Supply & Delivery of Textbooks	Univ. Library	Public Bidding	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	8,000,000.00		8,000,000.00	
	Office Supplies & Devices	Univ. Library	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Univ. Library	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Univ. Library	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL								8,848,834.00			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Information & Communication Technology Equipment	COA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Supply & Delivery of Furnitures and Fixtures	COA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	80,000.00		80,000.00	
	Office Supplies & Devices	COA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	COA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	COA	Small Value Procurement	4/13/2020	4/20/2020	4/21/2020	4/23/2020	Income	50,000.00		50,000.00	
	TOTAL							TOTAL	660,000.00			

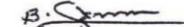
	GOODS & SERVICES TOTAL								237,241,240.27			
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INFRASTRUCTURE


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Three Storey Academic Building at Extension Lot at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	49,000,000.00		49,000,000.00	
	Construction of Two-Storey Medical and Dental Clinic at Mexico Campus, DHVSU, San Juan, Mexico, Pampanga	OPPF	Public Bidding					Income	9,000,000.00		9,000,000.00	
	Construction of Auditorium with Student Center at Mexico Campus, DHVSU, San Juan, Mexico, Pampanga	OPPF	Public Bidding					Income	30,500,000.00		30,500,000.00	
	Construction of Two-Storey CSSP Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	14,200,000.00		14,200,000.00	
	Various Improvement of Facilities at General Shoproom Building, CIT Building and CIT Extension Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	4,200,000.00		4,200,000.00	
	INFRASTRUCTURE TOTAL								106,900,000.00			

	INCOME - GRAND TOTAL								344,141,240.27			
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Prepared by:


BANJO P. SAMSON
 Administrative Aide IV


Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SP0-001-P0002-R00)

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