

**DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF FEBRUARY 11, 2020**

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

G.A.A. (101)

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Records and Archive Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Record & Archive Unit	SVP	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	50,000.00			


INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of Various Repair, Rehabilitation and Improvement of Guard Houses and Gates at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	3,000,000.00		3,000,000.00	
	INFRASTRUCTURE TOTAL								3,000,000.00			


G.A.A. (101) - GRAND TOTAL

3,050,000.00


Prepared by:


BANJO P. SAMSON
Administrative Aide IV

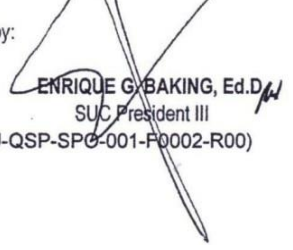
Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPO-001-F0002-R00)