

**DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF MARCH 05, 2020**

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of DHVSU Logo at Auditorium at Main Campus	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	56,700.00		56,700.00	
	Provision of Reception Area with Bar Counter and Kitchen at Guest House Lounge	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	550,000.00		550,000.00	
	Supply and Delivery of Office Supplies and Devices	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	900,000.00		900,000.00	
	Supply and Delivery of Furnitures and Fixtures	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	900,000.00		900,000.00	
	Supply and Delivery of ICT Equipment	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	300,000.00		300,000.00	
	Supply and Delivery of Office Equipment	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	950,000.00		950,000.00	
	Supply, Delivery and Installation of Tempered Glass Counter Top at University Physical Education Facilities and Wellness Center at Extension Lot, Main Campus	Auxiliary Services	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	150,000.00		150,000.00	
	TOTAL								3,806,700.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply, Delivery and Installation of Foldable Partition Wall at CBS Building 3 at Main Campus	CBS	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	225,000.00		225,000.00	
	TOTAL								225,000.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conversion of Classroom into Engineering Laboratory Room	Lubao Campus	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	940,000.00		940,000.00	
	TOTAL								940,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: ROTC OFFICE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses, Regional Annual Administrative and Tactical Inspection (RAATI)	ROTC	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	114,000.00		114,000.00	
	TOTAL								114,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Personnel Management Attendance & Payroll Solutions	MIS	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	1,649,866.67		1,649,866.67	
	TOTAL								1,649,866.67			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Meals and Snacks for Research and Development Activities	RDSO	Small Value Procurement	5/13/2020	5/20/2020	5/21/2020	5/25/2020	Income	142,250.00		142,250.00	
	TOTAL								142,250.00			

	GOODS & SERVICES TOTAL								6,877,816.67			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Repair and Maintenance of Facilities at the College Building and College Building Extension at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	870,000.00		870,000.00	Repair and Maintenance
	Repair of Comfort Rooms (Ground and Second Floor) and Floor Tiles at Research Laboratory at Graduate School Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	450,000.00		450,000.00	Repair and Maintenance
	Construction of Interconnecting Bridge for Graduate School Building and Graduate School Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,200,000.00		1,200,000.00	Construction Contingency
	Provision of PWD Comfort Room at Integrated HRM Laboratory Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	300,000.00		300,000.00	Construction Contingency
	Provision of Dry Standpipes, Fire Hose Cabinets including Accessories at Tech-Voc Building, IT Building and Senior High School Building 1 and Upgrading of Existing Fire Hydrants at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	2,370,000.00		2,370,000.00	Construction Contingency
	Provision of Roof Shed and Improvement of Open Area near IPE Office at Extension Lot at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	944,000.00		944,000.00	Construction Contingency

Improvement of Sports Development Office and Provision of Water Tank System at Multi-Purpose Covered Court at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	4,100,000.00		4,100,000.00	Construction Contingency
Conversion of MP Hall Extension Building into Student Dormitory at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,800,000.00		1,800,000.00	Construction Contingency
Provision of Canopy at the Ground Floor Student Center at Tech-Voc Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	840,000.00		840,000.00	Construction Contingency
Various Improvement at Guidance Office at Student Services Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	550,000.00		550,000.00	Construction Contingency
Various Improvement at Graduate School Building 2 for the Facility Requirements of Juris Doctor at Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Income	2,000,000.00		2,000,000.00	Construction Contingency
Additional Work Order for the Construction of IRTPC Extension Building at Extension Lot at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Negotiated Procurement					Income	500,000.00		500,000.00	Construction Contingency
Provision of PWD Comfort Room and Fabrication of Display Cabinets at CEA Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Small Value Procurement					Income	980,000.00		980,000.00	Construction Contingency
INFRASTRUCTURE TOTAL								16,904,000.00			
INCOME - GRAND TOTAL								23,781,816.67			


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 (DHVTSU-QSP-SPC-001-P0002-R00)