

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

Don Honorio Ventura State University

Agency :

Organization Code (UACS) :

80310000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	8	9	10	11	12	
HIGHER EDUCATION PROGRAM												
OO : Relevant and quality tertiary education ensured to												
Outcome Indicators												
1. Percentage of first-time licensure exam-takers that pass the licensure exams												
		48.00%	48.00%	48.00%	48.00%	48.00%	74.42% (32/43)					DHVSU Passing Rate is higher than National Passing Rate (Social Work February 2021)
2. Percentage of graduates (2 years prior) that are employed												
		15.00%	15.00%	21.00%	22.00%	73.00%	15% 812/5411					
Output Indicators												
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs												
		92.00%	92.00%	92.00%	92.00%	92.00%	96.50% (22,997/23,829)					
2. Percentage of undergraduate programs with accreditation												
		78.00%	78.00%	78.00%	78.00%	78.00%	94.44% (17/18)					
ADVANCED HIGHER EDUCATION PROGRAM												
Outcome Indicator												
Percentage of graduate school faculty engaged in research work applied in any of the following:												
a. Percentage of graduate students enrolled in research degree programs												
		60.00%	60.00%	60.00%	60.00%	60.00%	86.61% (1695/1957)					
b. pursuing advanced research degree programs (Ph.D.)												
		20.00%	20.00%	20.00%	20.00%	20.00%	64.70% (26/35)					
Output Indicator												

Percentage of accredited graduate programs		10.00%	10.00%	10.00%	10.00%	10.00%	40.00% (4/10)					
RESEARCH PROGRAM												
OO : Higher education research improved to promote												
Outcome Indicator												
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	1					
Output Indicators												
1. Number of research outputs completed within the year		5	5	5	10	25	8					
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		8.00%	8.00%	8.00%	8.00%	45.00%	8.69%					
TECHNICAL ADVISORY EXTENSION PROGRAM												
OO : Community engagement increased												
Outcome Indicator												
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		3	5	5	10	23	4					
Output Indicators												
1. Number of trainees weighted by the length of training		200	300	500	1000	2000	210					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		2	4	5	10	21	3					
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of		87.00%	87.00%	87.00%	87.00%	87.00%	88% (120)					

Prepared By:

In coordination with:

Approved By:


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Director, Planning and Development Office

Date:


Enrique G. Baking, Ed.D.

SUC President III

Date: