

DON HONORIO VENTURA STATE UNIVERSITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF SEPTEMBER 13, 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Furnitures & Fixtures	ADMINSO	SVP	20/09/2021	24/09/2021	27/09/2021	28/09/2021	Income	213,071.94		213,071.94	
	TOTAL								213,071.94			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Engineering Laboratory Materials and Modules	CEA	SVP	20/09/2021	24/09/2021	27/09/2021	28/09/2021	Income	300,000.00		300,000.00	
	TOTAL								300,000.00			

Dept./Office: University Occupational Safety and Health Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Supplies and Materials to be used as Preventive Measures for COVID-19	UOSHO	SVP	20/09/2021	24/09/2021	27/09/2021	28/09/2021	Income	371,820.00		371,820.00	
	TOTAL								371,820.00			

GOODS & SERVICES TOTAL									884,891.94			
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Prepared by:


BANJO P. SAMSON
Administrative Aide IV

Certified Correct:


ANTONIO B. MERCADO
OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bids & Awards Committee

Approved by:

 ENRIQUE G. BAKING, Ed.D.
SUC President III

(DHVTSU-QSP-SPC-001-F0002-R00)