

DON HONORIO VENTURA STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

GOODS & SERVICES

(DHVSU-GSP-SPO-001-F0002-R00)

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Electrical & Electronic Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
								TOTAL	440,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
								TOTAL	420,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	240,000.00			

Dept./Office: Vice-President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	240,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: General Services & Security Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		

	Hardware & Construction Supplies & Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of Janitorial Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	TOTAL							TOTAL	2,275,000.00			

Dept./Office: Disaster Risk Reduction Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	650,000.00			

Dept./Office: University Occupational Safety & Health Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	650,000.00			

Dept./Office: Gender and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	TOTAL							TOTAL	3,300,000.00			

Dept./Office: Office of Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Alumni Affairs	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Alumni Affairs	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPP	Small Value	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

			Procurement									
	Electrical & Electronic Supplies & Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Planning & Dev't. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	270,000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Electrical & Electronic Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	850,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Electrical & Electronic Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Auxiliary Svcs. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Electrical & Electronic Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Auxiliary Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

		Office										
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	600,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	120,000.00	120,000.00		
	Electrical & Electronic Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	860,000.00			

Dept./Office: DHVTSU Non-Academic Staff Association Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	NASA Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Financial Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	15,000.00	15,000.00		
	Hardware & Construction Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	235,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	160,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Electrical & Electronic Supplies & Materials	OPPF	Small Value	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		

			Procurement									
	Supply & Delivery of ICT Supplies and Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of Hardware and Construction Supplies	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	808,000.00	808,000.00		
	TOTAL							TOTAL	1,508,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	120,000.00	120,000.00		
	Electrical & Electronic Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	320,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Textbooks	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	TOTAL							TOTAL	1,094,750.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: College of Tourism and Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CTHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CTHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CTHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CTHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Hardware & Construction Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: College of Social Sciences & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Textbooks	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
	TOTAL							TOTAL	1,044,750.00			

Dept./Office: Faculty Association

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Faculty Assoc.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	260,000.00	260,000.00		
	Electrical & Electronic Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	424,000.00	424,000.00		
	Supply & Delivery of Textbooks	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	TOTAL							TOTAL	1,548,750.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	LHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING

Dept./Office: Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	330,000.00	330,000.00		
	Electrical & Electronic Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	370,000.00			

Dept./Office: Bids and Awards Committee Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	BAC Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	160,000.00	160,000.00		
	Electrical & Electronic Supplies & Materials	BAC Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	BAC Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	BAC Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: IRTPO / FabLab

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IRTPO/ FabLab	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IRTPO/ FabLab	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	Small Value	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		

			Procurement									
	Electrical & Electronic Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MIS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Subscription to E-Journal	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,500,000.00	3,500,000.00		
	Internet Subscription	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	TOTAL							TOTAL	5,370,000.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	430,000.00	430,000.00		
	Electrical & Electronic Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	RDSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Printing Services	RDSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	TOTAL							TOTAL	800,000.00			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	Office of Ext.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

		Svcs.											
	TOTAL							TOTAL	280,000.00				

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Services	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	610,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	60,000.00			

Dept./Office: Guidance & Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	270,000.00	270,000.00		
	Electrical & Electronic Supplies & Materials	Guidance &	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		

		Testing Office										
	Hardware & Construction Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	340,000.00			

Dept./Office: Medical Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	TOTAL							TOTAL	1,110,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Electrical & Electronic Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	320,000.00			

Dept./Office: Office of Admission

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	220,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	Office of Career Services	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Services	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	200,000.00		
	Hardware & Construction Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	190,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of Award	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	SSSPDSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sport's Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL								200,000.00			

Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: University Learning Resource Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ULRC	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Textbooks	ULRC	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
	TOTAL							TOTAL	1,004,750.00			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

	4% Contingency Expenses							TOTAL	1,000,000.00			
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GOODS & SERVICES TOTAL								37,101,000.00		
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conversion (Replacement) of One-Storey Engineering and Architecture Annex Building Into Three Storey CEA Extension Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	47,000,000.00		47,000,000.00	
	Conversion (Replacement) of One-Storey Supply and Procurement Office Into Three-Storey Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	15,534,000.00		15,534,000.00	
	Repair and Improvement of Doors and Jambs with Anae Treatment and Re-painting Works of Various Buildings at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	2,500,000.00		2,500,000.00	
	Cleaning, Restoration and Application of Polyurethane Finish of Existing Exterior Wall Tile Bricks of Various Buildings at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Fund 101	1,500,000.00		1,500,000.00	
INFRASTRUCTURE TOTAL									66,534,000.00			

GAA - GRAND TOTAL								103,635,000.00		
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Prepared by:


BANJO P. SAMSON
 Administrative Aide IV


Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPG-001-P0002-R00)

GAA Item of Expenditure (Fund Source)	
Training Expenses	4,705,000
Supplies and Materials	22,718,000
Repairs and Maintenance	5,110,000
Other MOOE	5,048,000
Printing and Publication	106,000
Subscription	218,000
Total	37,905,000

S&M	28,443,000.00
INFRA	249,900,000.00
M&E	19,178,000.00
F&F&Books	6,118,000.00

DON HONORIO VENTURA STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	President's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	President's Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	President's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	TOTAL								750,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	TOTAL								750,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	EVP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	EVP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	EVP	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of Furniture & Fixtures	EVP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Supply & Delivery of ICT Equipment	EVP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Vice President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing				Project)
	Office Supplies & Devices	VPAFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00
	Electrical & Electronic Supplies & Materials	VPAFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00
	Hardware & Construction Supplies & Materials	VPAFA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00
	Supply & Delivery of Furniture & Fixtures	VPAFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00
	Supply & Delivery of ICT Equipment	VPAFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00
	TOTAL								1,000,000.00		

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Graduation Expenses SY 2021	VPAA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	Office Supplies & Devices	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPAA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of Furniture & Fixtures	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Supply & Delivery of ICT Equipment	VPAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	TOTAL								6,000,000.00			

Dept./Office: Vice President for Research, Extension and Training

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPRET	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	VPRET	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	TOTAL								1,000,000.00			

Dept./Office: Vice President for Student Affair and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPSAS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	VPSAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	TOTAL								1,000,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	DPO / PIO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	DPO / PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								700,000.00			

Dept./Office: Disaster Management, General Services & Security Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Janitorial Supplies	DMGSSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,700,000.00		1,700,000.00	
	Office Supplies & Devices	DMGSSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Electrical & Electronic Supplies & Materials	DMGSSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	DMGSSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,000,000.00		2,000,000.00	
	Supply & Delivery of Furniture & Fixtures	DMGSSO	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	DMGSSO	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply, Delivery and Installation of Transformers, Concrete Poles and Electrical Line Hardwares for Senior High School Building 2, Academic Building and Open covered court at Ext. Lot and Rehabilitation of the Electric Line and the pole of the 3-50 KVA Transformers of the University Food Center at CEA Main Building including Transformer Upgrade of the Administration Building at DHVSU, Main Campus, Bacolor, Pampanga	DMGSSO	Public Bidding Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021		9,000,000.00		9,000,000.00	
	TOTAL								13,700,000.00			

Dept./Office: Gender and Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	GAD Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	GAD Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	GAD Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	TOTAL							TOTAL	650,000.00			

Dept./Office: Office of the Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OAA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	OAA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	OAA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								650,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OIPP	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	OIPP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								700,000.00			

Dept./Office: Planning and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	PDO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	

	Supply & Delivery of Furniture & Fixtures	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	PDO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	TOTAL								1,050,000.00			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Accounting Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	Accounting Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								850,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Janitorial Services	Admin. Office	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,382,628.00		2,382,628.00	
	Procurement of Security Services	Admin. Office	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,100,000.00		3,100,000.00	
	Office Supplies & Devices	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Admin. Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	Admin. Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								6,332,628.00			

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Auxiliary	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	

	Services	Procurement									
Electrical & Electronic Supplies & Materials	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
Hardware & Construction Supplies & Materials	Auxiliary Services	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
Supply & Delivery of Meals & Snacks	Auxiliary Services	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,000,000.00		2,000,000.00	
Supply & Delivery of ICT Equipment	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
Supply & Delivery of Furniture & Fixtures	Auxiliary Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
TOTAL								2,900,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies & Devices		Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
Electrical & Electronic Supplies & Materials		Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
Hardware & Construction Supplies & Materials		Cashier's Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
Supply & Delivery of ICT Equipment		Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
Supply & Delivery of Furniture & Fixtures		Cashier's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
TOTAL								800,000.00				

Dept./Office: Finance Management Services Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies & Devices		Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
Electrical & Electronic Supplies & Materials		Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
Hardware & Construction Supplies & Materials		Finance Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
Supply & Delivery of ICT Equipment		Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
Supply & Delivery of Furniture & Fixtures		Finance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
TOTAL								TOTAL	800,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Insurance of Motor Vehicles		Motor Pool	Direct Contracting	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
Office Supplies & Devices		Motor Pool	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	Motor Pool	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	Motor Pool	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Motor Pool	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,650,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Services (Seminars and Trainings, Soil Investigation, Building Permits & Locational Clearance, Professional Services)	OPPF	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,610,000.00		3,610,000.00	
	Office Supplies & Devices	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OPPF	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	OPPF	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply, Delivery & Installation of Generator Sets Including Housing	OPPF	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021		8,000,000.00		8,000,000.00	
	TOTAL								12,460,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Office Supplies & Devices	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	PIO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	PIO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,150,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	150,000.00		150,000.00	

	Insurance of Building including Equipment	SPO	Direct Contracting	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	Appraisal of Buildings	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Office Supplies & Devices	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SPO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Acquisition of Land and Land Improvement	SPO	Negotiated Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	40,000,000.00		40,000,000.00	
	Supply & Delivery of ICT Equipment	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	SPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								46,500,000.00			

Dept./Office: Records Management Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Equipment	RMO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	950,000.00		950,000.00	
	TOTAL								950,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Sports Supplies, Materials and Equipment	CAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	CAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CAS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply, Delivery and Installation of Various Microbiology Laboratory Equipment and Devices including Furniture and Fixtures	CAS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	4,000,000.00		4,000,000.00	
	Supply, Delivery and Installation of Various Physiology/Genetics Laboratory Equipment and Devices including Furniture and Fixtures	CAS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	4,500,000.00		4,500,000.00	
	Supply, Delivery and Installation of Various Nursing Laboratory Equipment and Devices including Furniture and Fixtures	CAS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	4,500,000.00		4,500,000.00	
	Supply and Delivery of Chemistry Laboratory Equipment & Apparatus for Arts and Sciences Programs	CAS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income				

	Supply & Delivery of Furniture & Fixtures	CAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	CAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Mass Communication Laboratory	CAS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	450,000.00		450,000.00	
	TOTAL								15,050,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CBS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply & Delivery of Furniture & Fixtures	CBS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,500,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CCS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of Furniture & Fixtures	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	CCS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Various Laboratory Equipment for Information Technology and Computer Engineering	CCS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,500,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	COE	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	COE	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	

	Supply & Delivery of ICT Equipment	COE	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00
	Supply & Delivery of Furniture & Fixtures	COE	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00
	TOTAL								1,500,000.00		

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CEA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply and Delivery of Physics Laboratory Apparatus and Accessories for Engineering Programs	CEA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	Supply and Delivery of Chemistry Laboratory Apparatus and Accessories for Engineering Programs	CEA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	Supply & Delivery of Furniture & Fixtures	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	CEA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Various Electrical Engineering Laboratory Equipment	CEA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	TOTAL								31,500,000.00			

Dept./Office: College of Tourism and Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CTHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CTHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CTHM	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Various Equipment and Tools including Furniture and Fixtures for Hospitality Management and Tourism Management Laboratories	CTHM	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	Supply & Delivery of ICT Equipment	CTHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply & Delivery of Furniture & Fixtures	CTHM	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								11,500,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	

			Procurement									
	Electrical & Electronic Supplies & Materials	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CIT	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of Furniture & Fixtures	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Various Industrial Technology Laboratory Equipment	CIT	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,500,000.00			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CSSP	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Various Psychology Laboratory Equipment, Devices and Materials	CSSP	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,000,000.00		3,000,000.00	
	Supply and Delivery of Integrated Science Laboratory Equipment and Apparatus	CSSP	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	Supply & Delivery of ICT Equipment	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply & Delivery of Furniture & Fixtures	CSSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								9,500,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription to an Online Plagiarism Scanner and Web-Based Grammar Checker	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Office Supplies & Devices	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Grad. School	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Grad. School	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Grad. School	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply & Delivery of Furniture & Fixtures	Grad. School	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,500,000.00		2,500,000.00	
	TOTAL								4,250,000.00			

Dept./Office: Quality Assurance Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Accreditation 2021 Expenses	QAO	Public Bidding					Income	2,000,000.00		2,000,000.00	
	ISO Certification Funding 2021	QAO	Direct Contracting					Income	3,000,000.00		3,000,000.00	
	Office Supplies & Devices	QAO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	QAO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	QAO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	CIT	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								6,200,000.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Hardware and Construction Supplies	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Janitorial Supplies	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Equipment	Lubao Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Hardware & Construction Supplies & Materials	Lubao Campus	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply and Delivery of Chemistry Laboratory Apparatus and Accessories	Lubao Campus	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,000,000.00		3,000,000.00	
	Supply, Delivery And Installation of Primary Lines, Post and Transformers for the Power Supply of Newly Built and Proposed Buildings at DHVSU Lubao Campus, Lubao Pampanga	Lubao Campus	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	7,000,000.00		7,000,000.00	
	TOTAL								11,750,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Hardware and Construction Supplies	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Janitorial Supplies	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	

	Electrical & Electronic Supplies & Materials	Mexico Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Mexico Campus	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply and Delivery of ICT Equipment	Mexico Campus	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply and Delivery of Furniture and Fixtures	Mexico Campus	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
	Supply, Delivery and Installation of Transformers, Concrete Poles and Electrical Line Hardwares for Various Building at DHVSU, Mexico Campus, Mexico, Pampanga	Mexico Campus	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	TOTAL								7,750,000.00			

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Hardware and Construction Supplies	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	150,000.00		150,000.00	
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Office Supplies & Devices	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Supply & Delivery of ICT Equipment	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Electrical & Electronic Supplies & Materials	Sto. Tomas Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	TOTAL								1,650,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Supplies and Materials	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Office Supplies & Devices	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of ICT Equipment	Porac Campus	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Hardware & Construction Supplies & Materials	Porac Campus	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,500,000.00			

Dept./Office: Registrar's Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	

	Electrical & Electronic Supplies & Materials	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Registrar's Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	Registrar's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,300,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	SHS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply & Delivery of Furniture & Fixtures	SHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,500,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	LHS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	500,000.00		500,000.00	
	Supply & Delivery of Furniture & Fixtures	LHS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								1,500,000.00			

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Bids and Awards Committee

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	BAC Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	BAC Office	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	

			Procurement									
	Hardware & Construction Supplies & Materials	BAC Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	BAC Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Supply & Delivery of Furniture & Fixtures	BAC Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								850,000.00			

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Assessment Center	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Assessment Center	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								700,000.00			

Dept./Office: IRTPO / FabLab

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	IRTPO/ FabLab	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	IRTPO/ FabLab	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	IRTPO/ FabLab	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	IRTPO/ FabLab	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	IRTPO/ FabLab	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,500,000.00		1,500,000.00	
	Supply & Delivery of Furniture & Fixtures	IRTPO/ FabLab	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,500,000.00		1,500,000.00	
								TOTAL	3,750,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	IPO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	IPO	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	

			Procurement									
	Hardware & Construction Supplies & Materials	IPO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
								TOTAL	650,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription/Electronic Journals	MIS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	12,000,000.00		12,000,000.00	
	Software Maintenance of School Management System	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		950,000.00	
	Office Supplies & Devices	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	MIS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	IT Facilities including Online Systems	MIS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	40,884,260.00		40,884,260.00	
	Various ICT Equipment and Facilities	MIS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	4,284,260.00		4,284,260.00	
	Supply & Delivery of Furniture & Fixtures	MIS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Various Licensed Software & Systems	MIS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	5,000,000.00		5,000,000.00	
	Enhancement, Customization and Integration of School Management Solutions	MIS	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	TOTAL								73,718,520.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	RDSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Office Equipment	RDSO	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	RDSO	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of Furniture & Fixtures	RDSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Various Equipment for Fabrication Laboratory	RDSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	TOTAL								11,300,000.00			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	350,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Extension Services	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Extension Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
								TOTAL	1,000,000.00			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	250,000.00		250,000.00	
	Office Supplies & Devices	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Training Services	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Training Services	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
								TOTAL	1,000,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: Diosdado Macapagal Museum

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Cultural Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Supplies	Cultural Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Cultural Dev't.	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								650,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Dental Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Dental Clinic	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Dental Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Dental Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								750,000.00			
		Radio Station										
	TOTAL							TOTAL	0.00			

Dept./Office: Guidance and Testing Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Psychological Test Materials	Guidance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	800,000.00		800,000.00	
	Office Supplies & Devices	Guidance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Guidance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Guidance Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Guidance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Guidance Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL							TOTAL	1,550,000.00			

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Services for the Annual Physical/Medical Check-up of DHVSU Employees	Medical Clinic	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,000,000.00	2,000,000.00		
	Student Drug Testing	Medical Clinic	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
	Office Supplies & Devices	Medical Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Medical Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Medical Clinic	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Medical Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	

	Supply & Delivery of Furniture & Fixtures	Medical Clinic	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Procurement of COVID 19 Vaccines for DHVSU employees	Medical Clinic	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	10,000,000.00		10,000,000.00	
	TOTAL								13,750,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	MFS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	MFS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	MFS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								650,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP / ROTC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	NSTP / ROTC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	NSTP / ROTC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	NSTP / ROTC	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	TOTAL								650,000.00			

Dept./Office: Office of Admissions

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Admission's Office	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Admission's Office	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								750,000.00			

Dept./Office: Office of Career Services

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Office of Career Svcs.	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Office of Career Svcs.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								750,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Supplies and Services I.D. Validation Sticker	OSA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Printing Supplies and Services Student Handbook	OSA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,600,000.00		1,600,000.00	
	Procurement of Group Personal Accident Insurance of Student of DHVSU	OSA	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	2,100,000.00		2,100,000.00	
	University Days Expenses (Foundation Day)	OSA	Public Bidding	12/2/2021	12/7/2021	12/14/2021	12/16/2021	Income	2,000,000.00		2,000,000.00	
	Office Supplies & Devices	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	OSA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	TOTAL								6,550,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSS	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	OSS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	

TOTAL										750,000.00		
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Dept./Office: Scholarship and Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	SFA	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	SFA	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
TOTAL									650,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSNPDSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SSSNPDSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Supply & Delivery of ICT Equipment	SSSNPDSP	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	SSSNPDSP	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
									650,000.00			

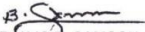
Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SCUAA 2021 Expenses	Sport's Dev't.	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,500,000.00		3,500,000.00	
	Intramurals 2021 Expenses	Sport's Dev't.	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	3,500,000.00		3,500,000.00	
	SCUFAR 2021 Expenses	Sport's Dev't.	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,000,000.00		1,000,000.00	
	SKILLS OLYMPIC 2021 Expenses	Sport's Dev't.	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	1,500,000.00		1,500,000.00	
	SUC III Olympics 2021 Expenses	Sport's Dev't.	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	4,000,000.00		4,000,000.00	
	Office Supplies & Devices	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Sport's Dev't.	Shopping	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	50,000.00		50,000.00	
	Supply & Delivery of ICT Equipment	Sport's Dev't.	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	Supply & Delivery of Furniture & Fixtures	Sport's Dev't.	Small Value	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	100,000.00		100,000.00	

	Construction of Interconnecting Bridge for Graduate School Building and Graduate School Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,200,000.00		1,200,000.00	
	Provision of Dry Standpipes, Fire Hose Cabinets including Accessories at Tech-Voc Building, IT Building and Senior Highschool Building 1 and Upgrading of Existing Fire Hydrants at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	2,370,000.00		2,370,000.00	
	Provision of Roof Shed and Improvement of Open Area near IPE Office at Extension Lot at Main Campus, Bacolor, Pampanga	OPPF	SVP					Income	944,000.00		944,000.00	
	Improvement of Sports Development Office and Provision of Water Tank System at Multi-Purpose Covered Court at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	4,100,000.00		4,100,000.00	
	Conversion of MP Hall Extension Building into Student Dormitory at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,800,000.00		1,800,000.00	
	Provision of Canopy at the Ground Floor Student Center at Tech-Voc Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	SVP					Income	840,000.00		840,000.00	
	Various Improvement at Guidance Office at Student Services Building at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	SVP					Income	550,000.00		550,000.00	
	Various Improvement at Graduate School Building 2 for the Facility Requirements of Juris Doctor at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	2,000,000.00		2,000,000.00	
	Conversion (Replacement) of One-Storey Accreditation Room/CE Laboratory into Three-Storey Engineering Laboratory Building 2 at Main Campus, DHVSU, Bacolor, Pampanga	OPPF	Public Bidding					Income	15,000,000.00		15,000,000.00	
	Rehabilitation of Road Network and Drainage System (Phase 2) and Provision of Check Gates at Main Campus, DHVSU, Bacolor Pampanga	OPPF	Public Bidding					Income	9,500,000.00		9,500,000.00	
	Completion and Improvement of Multi-Purpose Hall at DHVSU Lubao Campus, Lubao, Pampanga	OPPF	Public Bidding					Income	5,000,000.00		5,000,000.00	
	Provision of Roof Shed at the Paved Parking at Extension Lot at DHVSU, Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Income	2,000,000.00		2,000,000.00	
	Conversion of Room 203 and 204 into Social Work Laboratories at CAS Building at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,500,000.00		1,500,000.00	
	Conversion of Room 203 into a Computer Laboratory Room at CBS Building 1 and Provision of Foldable Partition with Drywall at CBS Bldg. 3 at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Income	1,300,000.00		1,300,000.00	
	Various Improvement at Administrative Office, Prayer Room, Cashier's Office and Finance/Budget Office at Administration Building, DHVSU Main Campus, Bacolor, Pampanga	OPPF	SVP					Income	900,000.00		900,000.00	
	Various Repair and Improvement of Academic Building at DHVSU Mexico Campus, San Juan, Mexico, Pampanga	OPPF	Public Bidding					Income	3,000,000.00		3,000,000.00	
	Rehabilitation of Existing Main Gate at DHVSU Mexico Campus, San Juan, Mexico, Pampanga	OPPF	SVP					Income	250,000.00		250,000.00	

Repair and Improvement of University Food Center Roofing and Provision of Door and Window Grills at BAC Office at DHVSU Main Campus, Bacolor, Pampanga	OPPF	SVP					Income	620,000.00		620,000.00	
Repair and Improvement of Comfort Room and Provision of Fabricated Office Table at Quality Assurance Office at MDRTC Building at DHVSU Main Campus, Bacolor, Pampanga	OPPF	SVP					Income	140,000.00		140,000.00	
INFRASTRUCTURE TOTAL								145,559,300.00			
INCOME - GRAND TOTAL								523,659,282.00			

Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

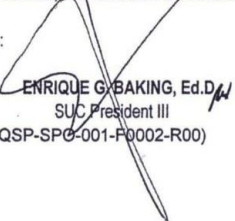
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SP0-001-F0002-R00)

DON HONORIO VENTURA STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2021

TRUST FUND

(DHVSU-QSP-SPO-001-F0002-R00)

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Office Equipment	USC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of ICT Equipment	USC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of Furnitures & Fixtures	USC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	500,000.00	500,000.00		
	Printing Supplies	USC	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	100,000.00	100,000.00		
	Foundation Day (Expenses)	USC	Small Value Procurement	12/2/2021	12/7/2021	12/14/2021	12/16/2021	Trust Fund	500,000.00	500,000.00		
	Teacher's Day Celebration Expenses	USC	Small Value Procurement	10/2/2021	10/11/2021	10/14/2021	10/16/2021	Trust Fund	200,000.00	200,000.00		
	TOTAL								2,600,000.00			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	450,000.00	450,000.00		
	Supply & Delivery of ICT Supplies	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	29,200.00	29,200.00		
	Printing of Campus Publication (DHVSU)	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Industrialist Issues	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	2,607,000.00	2,607,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	400,000.00	400,000.00		
	Supply & Delivery of ICT Equipment	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	353,188.00	353,188.00		
	Supply & Delivery of Furnitures & Fixtures	The Industrialist	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	138,240.00	138,240.00		
	TOTAL								5,977,628.00			

Dept./Office: Research and Development Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supplies and Materials for the DOST funded project titled "Sustainable Water Supply for Aeta Community in Sitio Camachile Nabuclod using Hydraulic Ram Pump"	RDSO	Small Value Procurement					Trust Fund	352,065.00	352,065.00		
2	Supplies and Materials for the DOST funded project titled "Design and Development of Disaster-Use	RDSO	Small Value Procurement					Trust Fund	719,950.00	719,950.00		

	Converted Ketch (DUCK)"											
3	Supplies and Materials for the CHED funded research titled "Speed Bump Flip Mechanism of Electric Vehicle Charging Station" - Structural and Mechanical Component - Electrical and Control System	RDSO	Public Bidding					Trust Fund	1,300,000.00 1,159,008.00	1,300,000.00 1,159,008.00		
4	Supplies and Materials for the DA funded project titled "Assessment of Business Skills and the Distribution Structure of Rice in Central Luzon Toward the Development of a Module"	RDSO	Small Value Procurement					Trust Fund	446,400.00	446,400.00		
5	Supplies and Materials for the DILG funded project titled "2019 Citizen Satisfaction Index System"	RDSO	Small Value Procurement					Trust Fund	250,000.00	250,000.00		
	TOTAL								4,227,423.00			

Dept./Office: Disasater Management, General Services & Security Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Security Services	DMGSSO	Public Bidding	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Trust Fund	2,884,777.00	2,884,777.89		
	TOTAL								2,884,777.00			

GOODS & SERVICES TOTAL									15,689,828.00			
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Prepared by:


BANJO P. SAMSON
 Administrative Aide IV


Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPC-001-P0002-R00)

