

DON HONORIO VENTURA STATE UNIVERSITY
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NON-CSE AS OF MARCH 16, 2021

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Equipment	Univ. Board Secretary	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	200,000.00		200,000.00	
	TOTAL								200,000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Office of Security & General Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chemical Supplies for Wellness Pool	OSGS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	900,000.00		900,000.00	
	Janitorial Supplies and Materials	OSGS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	900,000.00		900,000.00	
	Construction Supplies and Materials	OSGS	Small Value Procurement	4/13/2021	4/20/2021	4/21/2021	4/23/2021	Income	900,000.00		900,000.00	
	TOTAL								2,700,000.00			

GOODS & SERVICES TOTAL									2,900,000.00			
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Prepared by:


BANJO P. SAMSON
 Administrative Aide IV

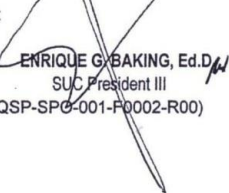
Certified Correct:


ANTONIO B. MERCADO
 OIC, Supply & Property Office

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPO-001-F0002-R00)