

DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

G.A.A. (101)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Electrical & Electronic Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
								TOTAL	440,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
								TOTAL	420,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
								TOTAL	240,000.00			

Dept./Office: Vice-President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		

	Electrical & Electronic Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Research Extension & Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: General Services & Security Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Hardware & Construction Supplies & Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Supply & Delivery of Janitorial Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	TOTAL							TOTAL	2,275,000.00			

Dept./Office: Disaster Risk Reduction Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	650,000.00			

Dept./Office: University Occupational Safety & Health Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	650,000.00			

Dept./Office: Gender and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,000,000.00	3,000,000.00		
	TOTAL							TOTAL	3,300,000.00			

Dept./Office: Office of Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Alumni Affairs	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	Alumni Affairs	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	IPP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Planning & Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Planning & Dev't. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Planning & Dev't. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	270,000.00			

VICE-PRESIDENT FOR ADMINISTRATION & FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Electrical & Electronic Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Accounting Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Accounting Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	850,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	110,000.00	110,000.00		
	Electrical & Electronic Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Admin. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admin. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Auxiliary Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Auxiliary Svcs. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	400,000.00	400,000.00		
	Electrical & Electronic Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Auxiliary Svcs. Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Auxiliary Svcs. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	600,000.00			

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	120,000.00	120,000.00		
	Electrical & Electronic Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Cashier's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies and Services	Cashier's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		

TOTAL								TOTAL	860,000.00		
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Dept./Office: DHVTSU Non-Academic Staff Association Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	NASA Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	NASA Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	100,000.00			

Dept./Office: Financial Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	15,000.00	15,000.00		
	Hardware & Construction Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	235,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Motor Pool	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL									160,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	300,000.00	300,000.00		
	Electrical & Electronic Supplies & Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of ICT Supplies and Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Supply & Delivery of Hardware and Construction Supplies	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	808,000.00	808,000.00		
TOTAL								TOTAL	1,508,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	120,000.00	120,000.00		
	Electrical & Electronic Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	SPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	320,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of Textbooks	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	TOTAL							TOTAL	1,094,750.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: College of Tourism and Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CTHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CTHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CTHM	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CTHM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: College of Social Sciences & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Textbooks	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
	TOTAL							TOTAL	1,044,750.00			

Dept./Office: Faculty Association

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Faculty Assoc.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Faculty Assoc.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	260,000.00	260,000.00		
	Electrical & Electronic Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

	Supply & Delivery of ICT Supplies & Materials	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	424,000.00	424,000.00		
	Supply & Delivery of Textbooks	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00		764,750.00	
	TOTAL							TOTAL	1,548,750.00			

Dept./Office: Institute of Physical Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPE	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	140,000.00			

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Quality Assurance Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Quality Assurance Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	140,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Mexico Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: Registrar's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Registrar's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	380,000.00	380,000.00		
	Electrical & Electronic Supplies & Materials	Registrar's	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

		Office										
	Hardware & Construction Supplies & Materials	Registrar's Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Registrar's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Printing Supplies and Services	Registrar's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	600,000.00	600,000.00		
	TOTAL							TOTAL	1,290,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	130,000.00	130,000.00		
	Electrical & Electronic Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	200,000.00			

VICE-PRESIDENT FOR RESEARCH, EXTENSION & TRAINING

Dept./Office: Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	330,000.00	330,000.00		
	Electrical & Electronic Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	370,000.00			

Dept./Office: Bids and Awards Committee Office

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	BAC Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	160,000.00	160,000.00		
	Electrical & Electronic Supplies & Materials	BAC Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	BAC Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	BAC Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: IRTPO / FabLab

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IRTPO/ FabLab	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IRTPO/ FabLab	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IRTPO/ FabLab	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Knowledge Management and Innovation Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	KMIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00		100,000.00	
	Electrical & Electronic Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00		10,000.00	

	Hardware & Construction Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00		10,000.00	
	Supply & Delivery of ICT Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00		50,000.00	
	TOTAL								170,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MIS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	MIS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	MIS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	200,000.00	200,000.00		
	Subscription to E-Journal	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	3,500,000.00	3,500,000.00		
	Internet Subscription	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	1,500,000.00	1,500,000.00		
	Supply and Delivery of ICT Equipment	MIS	Public Bidding	N/A	N/A	N/A	N/A	Fund 101	14,178,000.00	14,178,000.00		
	TOTAL							TOTAL	19,548,000.00			

Dept./Office: Research Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	430,000.00	430,000.00		
	Electrical & Electronic Supplies & Materials	RMO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	RMO	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Supplies	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Printing Services	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	125,000.00	125,000.00		
	Supply and Delivery of Equipment and Materials for the Design and Development of Solar Powered Vertical Aquarium Filtering System for Clarias Gariepinus (African Fish)	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	420,000.00	420,000.00		
	TOTAL							TOTAL	1,220,000.00			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		

	Electrical & Electronic Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Printing Supplies	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Services	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	280,000.00			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Services	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Cultural Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	500,000.00	500,000.00		
	TOTAL							TOTAL	610,000.00			

Dept./Office: DHVTSU FM Radio Station

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies & Materials	Radio Station	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	60,000.00			

Dept./Office: Guidance & Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	270,000.00	270,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	340,000.00			

Dept./Office: Medical Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	950,000.00	950,000.00		
	TOTAL							TOTAL	1,110,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	NSTP Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	250,000.00	250,000.00		
	Electrical & Electronic Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	320,000.00			

Dept./Office: Office of Admission

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	220,000.00			

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Career Services	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Office of Career Services	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Printing Supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Printing Services	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	TOTAL							TOTAL	350,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	OSS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	200,000.00		
	Hardware & Construction Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	190,000.00			

Dept./Office: Performing Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	Performing Arts	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSPDSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sport's Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		

TOTAL								200,000.00		
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Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
TOTAL								TOTAL	110,000.00			

Dept./Office: University Learning Resource Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ULRC	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	ULRC	Shopping	N/A	N/A	N/A	N/A	Fund 101	50,000.00	50,000.00		
	Supply & Delivery of Textbooks	ULRC	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	764,750.00	764,750.00		
TOTAL								TOTAL	1,004,750.00			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 101	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 101	100,000.00	100,000.00		
TOTAL								TOTAL	240,000.00			


4% Contingency Expenses								TOTAL	1,000,000.00			
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GOODS & SERVICES TOTAL									51,869,000.00			
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Prepared by:


BANJO P. SAMSON
Administrative Officer V

Certified Correct:


BANJO P. SAMSON
Administrative Officer V

Administrative Officer V

Noted by:


RANIE B. CANLAS, MSCPE
Chairman, Bio & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
SUC President III
(DHVTSU-QSP-SPC-001-F0002-R00)

GAA Item of Expenditure (Fund Source)

Training Expenses	4,705,000
Supplies and Materials	22,718,000
Repairs and Maintenance	5,110,000
Other MOOE	5,048,000
Printing and Publication	106,000
Subscription	218,000
Total	37,905,000

DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

INCOME (164)

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	President's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,050,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Univ. Board Secretary	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								950,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	EVP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,050,000.00			

Dept./Office: Vice President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	VPAFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,050,000.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Hardware & Construction Supplies & Materials	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Office Equipment	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Information & Communication Technology Equipment	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Furniture & Fixtures	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Other Machineries & Equipment	VPAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Graduation Expenses SY 2022	VPAA	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00
	TOTAL								6,050,000.00		

Dept./Office: Vice President for Research, Extension and Training

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	VPRET	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,050,000.00			

Dept./Office: Vice President for Student Affair and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Office Equipment	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Information & Communication Technology Equipment	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Furniture & Fixtures	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Other Machineries & Equipment	VPSAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	TOTAL								1,050,000.00		

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Protection Office / Public Information Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	DPO / PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Gender and Development

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	

	Furniture & Fixtures	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Other Machineries & Equipment	GAD Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	TOTAL							TOTAL	850,000.00		

Dept./Office: Office of the Alumni Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	OAA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	OIPP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Planning and Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	PDO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Security & General Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	500,000.00		500,000.00	
	Electrical & Electronic Supplies & Materials	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	500,000.00		500,000.00	
	Hardware & Construction Supplies & Materials	SGS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,900,000.00		2,900,000.00	
	Supply and Delivery of Janitorial Supplies	SGS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,600,000.00		2,600,000.00	
	Chemical Supplies for University Wellness Center Swimming Pool	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	900,000.00		900,000.00	
	Office Equipment	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	SGS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								7,800,000.00			

Dept./Office: University Occupational Safety and Health Office/DRMMO

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Souce of	Estimated Budget (PhP)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Office Supplies & Devices	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	500,000.00		500,000.00	
	Electrical & Electronic Supplies & Materials	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	UOSHO/DRMMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	University Disaster Risk Reduction Management Council (DRMMC) Expenses	UOSHO/DRMMO	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,000,000.00		2,000,000.00	
	TOTAL								3,100,000.00			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Accounting Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								950,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Hardware & Construction Supplies & Materials	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Office Equipment	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Information & Communication Technology Equipment	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Furniture & Fixtures	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Other Machineries & Equipment	Admin. Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Other General Services (Outsourcing - Security & Utility)	Admin. Office	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	14,000,000.00		14,000,000.00
	Supply, Delivery & Installation of Generator Sets including Housing	Admin. Office	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	8,000,000.00		8,000,000.00
	TOTAL								22,950,000.00		

Dept./Office: Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Office Supplies & Devices	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Meals & Snacks	Auxiliary Services	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,000,000.00		2,000,000.00	
	Supply, Delivery and Installation of Fabricated Furniture and Aluminum Framed Tempered Glass Partition Wall at Multi-Purpose Hall at DHVSU Main Campus, Bacolor, Pampanga	Auxiliary Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	875,000.00		875,000.00	

	Supply, Delivery and Installation of Various Equipment, Tools, Furniture and Fixtures at the University Hostel Ground Floor and University Physical Education and Welnes Center Building Coffee Shop	Auxiliary Services	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00
TOTAL									8,825,000.00		

Dept./Office: Cashier's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Cashier's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
TOTAL									950,000.00			

Dept./Office: Finance Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Finance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
TOTAL								TOTAL	950,000.00			

Dept./Office: Motor Pool

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Motor Pool	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Insurance of Motor Vehicles	Motor Pool	Direct Contracting	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,850,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Office Equipment	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	OPPF	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Procurement of Various Services (Seminars and Trainings, Soil Investigation, Building Permits & Locational Clearance, Professional Services)	OPPF	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	3,610,000.00		3,610,000.00	

	Supply, Delivery and Installation of 3-50kVA Transformers, Concrete Poles, Electrical Line Hardwares for the Power Supply of the Three Storey Academic Building 2 at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,500,000.00		1,500,000.00	
	Supply, Delivery and Installation of Three Phase Primary Lines, Concrete Poles, Electrical Line Hardwares and 3-75kVA Transformers for the Power Supply of the Three Storey Health and Science Building at DHVSU Main Campus, Bacolor, Pampanga and Two Storey Community Sports Facilities at Extension Lot at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,500,000.00		2,500,000.00	
	TOTAL								8,610,000.00			

Dept./Office: Property Inspection Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machinerics & Equipment	PIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								850,000.00			

Dept./Office: Supply & Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	

	Furniture & Fixtures	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Other Machineries & Equipment	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Acquisition of Land and Land Improvement	SPO	Negotiated Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	40,000,000.00		40,000,000.00
	Printing Supplies and Services	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	150,000.00		150,000.00
	Insurance of Building including Equipment	SPO	Direct Contracting	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00
	Appraisal of Buildings	SPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	500,000.00		500,000.00
	TOTAL								51,600,000.00		

Dept./Office: Records Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								850,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Office Equipment	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Information & Communication Technology Equipment	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00
	Furniture & Fixtures	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Other Machineries & Equipment	CAS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Supply, Delivery and Installation of Various Microbiology Laboratory Equipment and Devices including Furniture and Fixtures	CAS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	4,000,000.00		4,000,000.00
	Supply and Delivery of Chemistry Laboratory Equipment and Apparatus for Arts and Sciences Programs	CAS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00
	TOTAL								10,650,000.00		

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	CBS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,650,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	

	Information & Communication Technology Equipment	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00
	Furniture & Fixtures	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Other Machineries & Equipment	CCS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	TOTAL								1,650,000.00		

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,650,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CEA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CEA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	COE	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	CEA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	CEA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	CEA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	

	Supply, Delivery and Commissioning of Various Electrical Engineering Laboratory Equipment at Main Campus	CEA	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00	
	Supply & Delivery of Chemistry Laboratory Apparatus and Accessories for Engineering Programs	CEA	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00	
	Supply, Delivery and Installation of Mechanical Engineering Equipment with Management e-Learning Courseware	CEA	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	15,000,000.00		15,000,000.00	
	TOTAL								36,650,000.00			

Dept./Office: College of Tourism and Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	CTHM	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,650,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	

	Other Machineries & Equipment	CIT	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Various Industrial Technology Laboratory Equipment	CIT	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	4,500,000.00		4,500,000.00
	TOTAL								6,150,000.00		

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	CSSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Supply and Delivery of Integrated Science Laboratory Equipment and Apparatus	CSSP	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	TOTAL								6,650,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Grad. School	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	Grad. School	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Grad. School	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Grad. School	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Grad. School	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Grad. School	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Grad. School	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	

	Subscription to an Online Plagiarism Scanner and Web-Based Grammar Checker	Grad. School	Small Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00
	TOTAL								1,950,000.00		

Dept./Office: Quality Assurance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	700,000.00		700,000.00	
	Electrical & Electronic Supplies & Materials	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	QAO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Accreditation 2022 Expenses	QAO	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,000,000.00		2,000,000.00	
	ISO Certification Funding 2022	QAO	Direct Contracting	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	3,000,000.00		3,000,000.00	
	TOTAL								6,450,000.00			

Dept./Office: Apalit Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	600,000.00		600,000.00	
	Electrical & Electronic Supplies & Materials	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Office Equipment	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Apalit	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	

		Campus									
	Supply & Delivery of Janitorial Supplies	Apalit Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	TOTAL								1,800,000.00		

Dept./Office: Candaba Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	600,000.00		600,000.00	
	Electrical & Electronic Supplies & Materials	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Office Equipment	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Supply & Delivery of Janitorial Supplies	Candaba Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,800,000.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	600,000.00		600,000.00	
	Electrical & Electronic Supplies & Materials	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Office Equipment	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Supply & Delivery of Janitorial Supplies	Lubao Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	

		Campus										
	Supply & Delivery of Physics Laboratory Apparatus and Accessories at Lubao Campus	Lubao Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Supply & Delivery of Chemistry Laboratory Apparatus and Accessories at Lubao Campus	Lubao Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Supply & Delivery of Various Equipment and Tools including Furnitures and Fixtures for Hospitality Management Laboratory at Lubao Campus	Mexico Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Supply, Delivery and Installation of Primary Lines, Post and Transformers for the Power Supply of Newly Built and Proposed Buildings at DHVSU Lubao Campus, Lubao Pampanga	Mexico Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	7,000,000.00		7,000,000.00	
	TOTAL								23,800,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	600,000.00		600,000.00	
	Electrical & Electronic Supplies & Materials	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Office Equipment	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Supply & Delivery of Janitorial Supplies	Mexico Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Supply & Delivery of Physics Laboratory Apparatus and Accessories at Mexico Campus	Mexico Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Supply & Delivery of Chemistry Laboratory Apparatus and Accessories at Mexico Campus	Mexico Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Supply & Delivery of Various Equipment and Tools including Furnitures and Fixtures for Hospitality Management Laboratory at Mexico Campus	Mexico Campus	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	TOTAL								16,800,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing				Project)
	Office Supplies & Devices	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	600,000.00		600,000.00
	Electrical & Electronic Supplies & Materials	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Hardware and Construction Supplies	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Office Equipment	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Information & Communication Technology Equipment	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00
	Furniture & Fixtures	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Other Machineries & Equipment	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	TOTAL								1,550,000.00		

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	600,000.00		600,000.00	
	Electrical & Electronic Supplies & Materials	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware and Construction Supplies	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	150,000.00		150,000.00	
	Office Equipment	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,750,000.00			

Dept./Office: Registrar's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Registrar's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	Registrar's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	Registrar's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Porac Campus	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	Registrar's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	Registrar's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Registrar's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,150,000.00			

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	SHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								1,250,000.00			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Hardware & Construction Supplies & Materials	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	

	Information & Communication Technology Equipment	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00
	Furniture & Fixtures	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Other Machineries & Equipment	LHS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	TOTAL								1,250,000.00		

VP FOR RESEARCH, EXTENSION AND TRAINING

Dept./Office: Bids and Awards Committee

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Information & Communication Technology Equipment	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	BAC Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	TOTAL								950,000.00			

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Other Machineries & Equipment	Assessment Center	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Knowledge Management and Innovation Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	KMIO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: IRTPC / FabLab

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		350,000.00	
	Electrical & Electronic Supplies & Materials	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Printing Supplies and Services	IRTPO/ FabLab	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	250,000.00		250,000.00	
								TOTAL	1,100,000.00			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
								TOTAL	800,000.00			

Dept./Office: Management Information System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MIS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	MIS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	MIS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	IPO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Various ICT Equipment and Facilities	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Furniture & Fixtures	MIS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	MIS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Software Maintenance of School Management System	MIS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,000,000.00		1,000,000.00	
	Enhancement, Customization and Integration of School Management Solutions	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00	
	Internet Subscription/Electronic Journals	MIS	Public Bidding	13/04/2021	20/04/2021	21/04/2021	23/04/2021	Income	12,000,000.00		12,000,000.00	

	Supply, Delivery and Commissioning of Various ICT Equipment, Devices and Apparatus for University Data Center	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00	
	Recabling System and Additional ICT Equipments for the Network at Extension Lot Main Campus	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00	
	Various Licensed Software & Systems	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	Provision of 9.5mm thick Tempered Glass on Aniaok Finish, Glass Door with Fixed Glass Wall including Automatic Door System at the Three Storey Data Center at DHVSU Main Campus	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,125,000.00		1,125,000.00	
	Supply, Delivery and Installation of Fabricated Furnitures for the Three Storey Data Center at DHVSU Main Campus	MIS	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,263,917.74		2,263,917.74	
	TOTAL								57,038,917.74			

Dept./Office: Research Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Printing Supplies and Services	RMO	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	250,000.00		250,000.00	
	Science, Technology and Engineering (STE) Research Center	RMO	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	4,000,000.00		4,000,000.00	
	Humanities, Education, Management and Social Sciences ((HEMS) Research Center	RMO	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	4,000,000.00		4,000,000.00	
	TOTAL								9,100,000.00			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Extension	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	350,000.00		350,000.00	

		Services									
	Electrical & Electronic Supplies & Materials	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Hardware & Construction Supplies & Materials	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Office Equipment	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Information & Communication Technology Equipment	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Furniture & Fixtures	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Other Machineries & Equipment	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Printing Supplies and Services	Extension Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	250,000.00		250,000.00
								TOTAL	1,100,000.00		

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Printing Supplies and Services	Training Services	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	250,000.00		250,000.00	
								TOTAL	1,050,000.00			

VP FOR STUDENT AFFAIRS AND SERVICES

Dept./Office: Diosdado Macapagal Museum

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	150,000.00		150,000.00	
	Furniture & Fixtures	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	Cultural Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								750,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	Dental Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Guidance and Testing Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Office Equipment	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Information & Communication Technology Equipment	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Furniture & Fixtures	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00
	Other Machineries & Equipment	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Psychological Test Materials	Guidance Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	950,000.00		950,000.00
	TOTAL							TOTAL	1,800,000.00		

Dept./Office: Medical Clinic (Main Campus)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Medical Clinic	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Student Drug Testing	Medical Clinic	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,000,000.00		1,000,000.00	
	Procurement of Services for the Annual Physical/Medical Check-up of DHVSU Employees	Medical Clinic	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,000,000.00		2,000,000.00	
	Procurement of COVID 19 Vaccines for DHVSU employees	Medical Clinic	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	10,000,000.00		10,000,000.00	
	Health and Wellness Program	Medical Clinic	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,000,000.00		2,000,000.00	
	TOTAL								15,850,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	

	Electrical & Electronic Supplies & Materials	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	MFS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Furniture & Fixtures	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	NSTP / ROTC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								700,000.00			

Dept./Office: Office of Admissions

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Information & Communication Technology Equipment	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00
	Furniture & Fixtures	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	Other Machineries & Equipment	Admission's Office	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00
	TOTAL								800,000.00		

Dept./Office: Office of Career Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	Office of Career Svcs.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Printing Supplies and Services I.D. Validation Sticker	OSA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Printing Supplies and Services (Student Handbook)	OSA	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,600,000.00		1,600,000.00	
	Procurement of Group Personal Accident Insurance of Student of DHVSU	OSA	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	2,100,000.00		2,100,000.00	
	University Days Expenses (Foundation Day)	OSA	Public Bidding	02/12/2022	07/12/2022	14/12/2022	16/12/2022	Income	2,000,000.00		2,000,000.00	
	TOTAL								6,650,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	OSS	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								850,000.00			

Dept./Office: Scholarship and Financial Assistance

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Other Machineries & Equipment	SFA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL								800,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Furniture & Fixtures	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	SSSNPDSP	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
									700,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Furniture & Fixtures	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	Sport's Dev't.	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Intramurals 2022 Expenses	Sport's Dev't.	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	3,500,000.00		3,500,000.00	
	SCUFAR 2022 Expenses	Sport's Dev't.	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,000,000.00		1,000,000.00	

	SKILLS OLYMPIC 2022 Expenses	Sport's Dev't.	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,500,000.00		1,500,000.00	
	SUC III Olympics 2022 Expenses	Sport's Dev't.	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	4,000,000.00		4,000,000.00	
	TOTAL								10,850,000.00			

Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Furniture & Fixtures	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Other Machineries & Equipment	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	CAASUC Festival 2022 Expenses	Cultural Dev't.	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	1,000,000.00		1,000,000.00	
	TOTAL								1,700,000.00			

Dept./Office: University Learning Resource Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ULRC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	ULRC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	ULRC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Office Equipment	UCA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	ULRC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	300,000.00		300,000.00	
	Furniture & Fixtures	ULRC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	200,000.00		200,000.00	
	Other Machineries & Equipment	ULRC	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	

	Procurement of Books	ULRC	Public Bidding	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	5,000,000.00		5,000,000.00	
	TOTAL								6,050,000.00			

Dept./Office: Commission on Audit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COA	SVP	13/04/2021	20/04/2021	21/04/2021	23/04/2021	Income	300,000.00		300,000.00	
	Electrical & Electronic Supplies & Materials	COA	SVP	13/04/2021	20/04/2021	21/04/2021	23/04/2021	Income	100,000.00		100,000.00	
	Hardware & Construction Supplies & Materials	COA	SVP	13/04/2021	20/04/2021	21/04/2021	23/04/2021	Income	50,000.00		50,000.00	
	Office Equipment	COA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	Information & Communication Technology Equipment	COA	SVP	13/04/2021	20/04/2021	21/04/2021	23/04/2021	Income	200,000.00		200,000.00	
	Furniture & Fixtures	COA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	100,000.00		100,000.00	
	Other Machineries & Equipment	COA	SVP	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Income	50,000.00		50,000.00	
	TOTAL							TOTAL	850,000.00			

	GOODS & SERVICES TOTAL								375,323,917.74			
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	PRE Budget 2022	
S&M	39,950,000.00	40,000,000.00
ICT	19,950,000.00	20,000,000.00
OE	5,000,000.00	5,000,000.00
F&F	8,450,000.00	8,500,000.00
OME	5,000,000.00	5,000,000.00

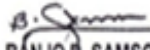
INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Faith Building with Park and Site Development at Main Campus, DHVSU, Bacolor, Pampanga		Public Bidding					Income	20,000,000.00		20,000,000.00	
	Completion of Finishing Works and Provision of Fabricated Furniture of the Three Storey Supply and Procurement Building at Main Campus, DHVSU, Bacolor, Pampanga		Public Bidding					Income	12,000,000.00		12,000,000.00	

	Provision of Roof Shed at the Paved Parking at Extension Lot at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	2,000,000.00		2,000,000.00	
	Conversion of Room 203 into a Computer Laboratory Room at CBS Building 1 and Provision of Foldable Partition with Drywall at CBS Bldg. 3 at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	1,300,000.00		1,300,000.00	
	Conversion of Room 105 into an Assesment Room and Improvement of Adjacent Space for Shielded Metal Arc Welding NC II at CIT Extension Building at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	1,800,000.00		1,800,000.00	
	Various Repair and Improvement of Academic Building at DHVSU Mexico Campus, San Juan, Mexico, Pampanga		Public Bidding					Income	3,000,000.00		3,000,000.00	
	Rehabilitation of Existing Main Gate at DHVSU Mexico Campus, San Juan, Mexico, Pampanga		Small Value Procurement					Income	250,000.00		250,000.00	
	Various Repair and Improvement of Facilities with Anae Treatment and Provision of Fabricated Office Table at MDRTC Building at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	620,000.00		620,000.00	
	Replacement of Lifted Floor Tiles at Medical and Dental Building at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	350,000.00		350,000.00	
	Provision of Working Area / Quarters for Maintenance at the back of General Services Bldg. at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	650,000.00		650,000.00	
	Provision of Roof Shed and Improvement of Open Area near IPE Office at Extension Lot at Main Campus, DHVSU, Bacolor, Pampanga		Small Value Procurement					Income	944,000.00		944,000.00	
	Construction of Three Storey Health and Sciences Building at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	57,000,000.00		57,000,000.00	
	Construction of Three Storey Academic Building 2 at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	47,000,000.00		47,000,000.00	
	Site Development and Improvement Projects (Gates, Guardhouses, Fence and Drainage System) at DHVSU Lubao		Public Bidding					Income	20,000,000.00		20,000,000.00	
	Rehabilitation and Improvement of existing Two-Storey Academic Building with Site Development at DHVSU Porac Campus, Brgy. Pio, Porac, Pampanga		Public Bidding					Income	15,000,000.00		15,000,000.00	
	Provision of Solar Panel including Accessories and Mounting Bracket at the Administration Building and Multi-Purpose Covered Court at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	18,000,000.00		18,000,000.00	
	Site Development (Rehabilitation of Drainage System, Provision of Paver Blocks and Plant Box) at the Three Storey CEA Extension Bldg at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	2,000,000.00		2,000,000.00	
	Improvement and Provision of Interconnecting Bridge, Drainage and Water Tank of Senior High School Building 2 at Extension Lot, DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	2,550,000.00		2,550,000.00	

	Termites/Pests Control Treatment Services and Repair and Replacement of Affected Doors and Door Jambs at Automotive Building and Mechanical Building at DHVSU Mexico Campus, San Juan, Mexico		Public Bidding					Income	1,200,000.00		1,200,000.00	
	Conversion of Room M-302 into CE Faculty Extension Room and Various Repair and Improvement of Existing CE Faculty Room including Provision of Fabricated Furnitures at the 3rd Floor of CEA Building at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Income	4,000,000.00		4,000,000.00	
	Provision of Floor Tiles for the Ground Floor and Second Floor of ROTC/NSTP Building at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	193,200.00		193,200.00	
	Various Improvement of Office of Students Services (OSS) at Student Services Building at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	900,000.00		900,000.00	
	Repair and Improvement of Function Hall, Faculty Room and Provision of Wallpaper at Conference Room at Graduate School Building at DHVSU Main Campus, Bacolor, Pampanga.		Small Value Procurement					Income	420,000.00		420,000.00	
	Provision of Additional Windows and Cabinets/ Drawer at Accounting Office at Administration Building at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	400,000.00		400,000.00	
	Improvement of Pathway at the University Hostel at DHVSU Main Campus, Bacolor, Pampanga		Small Value Procurement					Income	825,000.00		825,000.00	
	INFRASTRUCTURE TOTAL								212,402,200.00			
	INCOME - GRAND TOTAL								587,726,117.74			

Prepared by:


BANJO P. SAMSON
 Administrative Officer V

Certified Correct:


BANJO P. SAMSON
 Administrative Officer V

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPC-001-F0002-R00)

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DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

TRUST FUND

(DHVSU-QSP-SPO-001-F0002-R00)

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Office Equipment	USC	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of ICT Equipment	USC	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of Furnitures & Fixtures	USC	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	500,000.00	500,000.00		
	Printing Supplies	USC	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	100,000.00	100,000.00		
	Foundation Day (Expenses)	USC	Smalla Value Procurement	02/12/2022	07/12/2022	12/14/202022	16/12/2022	Trust Fund	500,000.00	500,000.00		
	Teacher's Day Celebration Expenses	USC	Smalla Value Procurement	02/10/2022	11/10/2022	14/10/2022	16/10/2022	Trust Fund	200,000.00	200,000.00		
	TOTAL								2,600,000.00			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	The Industrialist	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	450,000.00	450,000.00		
	Supply & Delivery of ICT Supplies	The Industrialist	Smalla Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	29,200.00	29,200.00		
	Printing of Campus Publication (DHVSU)	The Industrialist	Small Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Industrialist Issues	The Industrialist	Small Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	2,607,000.00	2,607,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	400,000.00	400,000.00		
	Supply & Delivery of ICT Equipment	The Industrialist	Small Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	353,188.00	353,188.00		
	Supply & Delivery of Furnitures & Fixtures	The Industrialist	Small Value Procurement	13/04/2022	20/04/2022	21/04/2022	22/04/2022	Trust Fund	138,240.00	138,240.00		
	TOTAL								5,977,628.00			

	GOODS & SERVICES TOTAL								8,577,628.00			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Improvement of Existing Rear Fence at DHVSU Sto. Tomas Campus, Sto. Tomas, Pampanga		Small Value Procurement					Trust Fund	300,000.00		300,000.00	
	Construction of Two-Storey Community Sports Center at Extension Lot at DHVSU Main Campus, Bacolor, Pampanga		Public Bidding					Trust Fund	18,000,000.00		18,000,000.00	
INFRASTRUCTURE TOTAL									18,300,000.00			
TRUST FUND - GRAND TOTAL									26,877,628.00			


Prepared by:


BANJO P. SAMSON
 Administrative Officer V

Certified Correct:


BANJO P. SAMSON
 Administrative Officer V

Noted by:


RANIE B. CANLAS, MSCPE
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 SUC President III
 (DHVTSU-QSP-SPC-001-P0002-R00)

