

**DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE 2025**

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

FUND 01 - RAF

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	President's Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	President's Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
								TOTAL	240,000.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Univ. Board Secretary	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Univ. Board Secretary	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
								TOTAL	220,000.00			

Dept./Office: Executive Vice-President

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Executive Vice-Pres. Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Executive Vice-Pres. Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Adm/Fin & Aux. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Adm/Fin & Aux. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP for Acad. Affairs Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP for Acad. Affairs Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Furniture and Fixtures	VP for Acad.	Public Bidding	N/A	N/A	N/A	N/A	Fund 01-RAF				
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Research, Innovation, Training and Extension

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VP RET Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VP RET Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

Dept./Office: Vice-President for Student Affairs and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	VPSAS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	VPSAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

EXECUTIVE VICE-PRESIDENT CLUSTER

Dept./Office: Data Privacy and Protection Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	DPO / PIO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	DPO / PIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Office of Physical Plant & Facilities (GIMU)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF (GIMU)	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OPPF (GIMU)	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Hardware & Construction Supplies & Materials	OPPF (GIMU)	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	500,000.00	500,000.00		
	Supply & Delivery of ICT Supplies and Materials	OPPF (GIMU)	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Supply & Delivery of Janitorial Supplies and Materials	OPPF (GIMU)	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	1,100,000.00	1,100,000.00		
	TOTAL							TOTAL	1,900,000.00			

Dept./Office: Civil Security Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSU	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		

	Electrical & Electronic Supplies & Materials	CSU	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Hardware & Construction Supplies & Materials	CSU	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	CSU	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	400,000.00			

Dept./Office: Disaster Risk Reduction Management Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	DMGSSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	DMGSSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Occupational Safety & Health Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSHO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OSHO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSHO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Supply & Delivery of Supplies and Materials	OSHO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	600,000.00	600,000.00		
	TOTAL							TOTAL	850,000.00	850,000.00		

Dept./Office: Office of the GAD Focal Point System

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	GAD Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	GAD Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	GAD Activities - Training, Seminars, Supplies & Materials, Venues & Miscellaneous Expenses	GAD Office	Public Bidding	N/A	N/A	N/A	N/A	Fund 01-RAF	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Accounting Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	Accounting Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Accounting Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Accounting Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Printing Supplies and Services	Accounting Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	600,000.00	600,000.00		
	TOTAL							TOTAL	890,000.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ADMINSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	ADMINSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	ADMINSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	ADMINSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	TOTAL							TOTAL	340,000.00			

Dept./Office: Office of Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	200,000.00	200,000.00		
	Electrical & Electronic Supplies & Materials	OAS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	OAS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	OAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	400,000.00	400,000.00		

Dept./Office: Cash Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cash Unit	Small Value	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		

			Procurement									
	Electrical & Electronic Supplies & Materials	Cash Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	Cash Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Cash Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Printing Supplies and Services	Cash Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	600,000.00	600,000.00		
	TOTAL							TOTAL	890,000.00	890,000.00		

Dept./Office: Financial Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	15,000.00	15,000.00		
	Hardware & Construction Supplies & Materials	FMSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	FMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	285,000.00			

Dept./Office: Transportation Services Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	TSU	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	TSU	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	TSU	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply and Delivery of Transportation Equipment	TSU	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	9,814,000.00		9,814,000.00	
	TOTAL								9,924,000.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Supply & Delivery of ICT Supplies and Materials	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		

	Supply & Delivery of Hardware and Construction Supplies	OPPF	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	500,000.00	500,000.00		
	Machinery and Equipment (Climate Change Project): Provision of Solar Panel including Accessories and Mounting Bracket at the 3-Storey	OPPF	Public Bidding	N/A	N/A	N/A	N/A	Fund 01-RAF	2,543,448.40		2,543,448.40	
	Machinery and Equipment (Climate Change Project) Provision of Rain Water Collector/Harvester for Various Building at DHVSU Main Campus	OPPF	Small Value	N/A	N/A	N/A	N/A	Fund 01-RAF	5,000,000.00		5,000,000.00	
	TOTAL							TOTAL	8,443,448.40		7,543,448.40	

Dept./Office: Property and Supply Unit- Receiving Section (Property Inspector)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	30,000.00	30,000.00		
	Supply & Delivery of ICT Supplies and Materials	Property Inspection Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	130,000.00			

Dept./Office: Property & Supply Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	PSMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	PSMO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	PSMO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	PSMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	TOTAL							TOTAL	400,000.00			

Dept./Office: Records Management Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RMU	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	200,000.00	200,000.00		
	TOTAL							TOTAL	200,000.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CAS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CAS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Supply & Delivery of Furniture and Fixtures	CAS	Public Bidding	N/A	N/A	N/A	N/A	Fund 01-RAF				
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CBS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CBS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	CCS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	CCS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: College of Education

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	180,000.00	180,000.00		

	Electrical & Electronic Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	COE	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	COE	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	110,000.00	110,000.00		
	TOTAL							TOTAL	330,000.00			

Dept./Office: College of Engineering & Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CEA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	Electrical & Electronic Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CEA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Tourism and Hospitality Management

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CHTM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CHTM	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CHTM	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CHTM	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CIT	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	30,000.00	30,000.00		
	Hardware & Construction Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	CIT	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		

	TOTAL							TOTAL	200,000.00		
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Dept./Office: College of Social Sciences & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	CSSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	CSSP	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Grad. School	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Grad. School	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: Quality Management Systems Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	QMSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	QMSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	QMSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	QMSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	TOTAL							TOTAL	200,000.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies & Devices	Mexico Campus	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Mexico Campus	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	250,000.00			

Dept./Office: School of Law

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Devices	School of Law	SVP	N/A	N/A	N/A	N/A	Fund 01-RAF	300,000.00	300,000.00		
	Supply and Delivery of Furniture and Fixtures	School of Law	SVP	N/A	N/A	N/A	N/A	Fund 01-RAF		-		
	TOTAL							TOTAL	300,000.00		-	

Dept./Office: Office of the University Registrar

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	OUR	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Hardware & Construction Supplies & Materials	OUR	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Printing Supplies and Services	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	600,000.00	600,000.00		
	TOTAL							TOTAL	860,000.00	860,000.00		

Dept./Office: Senior High School

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	SHS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00	170,000.00		

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LHS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	LHS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00	170,000.00		

Dept./Office: Library Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	LSO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	LSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	LSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	LSO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	190,000.00			

VICE-PRESIDENT FOR RESEARCH, INNOVATION, TRAINING & EXTENSION CLUSTER

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Assessment Center	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Assessment Center	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	TOTAL							TOTAL	120,000.00			

Dept./Office: Intellectual Property Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	IPO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	70,000.00	70,000.00		
	Electrical & Electronic Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Printing Supplies	IPO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	190,000.00	190,000.00		

Dept./Office: Knowledge Management and Innovation Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	KMIO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	KMIO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL								150,000.00	150,000.00		

Dept./Office: Management Information Systems Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MISO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	MISO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	MISO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	MISO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	200,000.00	200,000.00		
	TOTAL							TOTAL	320,000.00			

Dept./Office: Research Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		

	Electrical & Electronic Supplies & Materials	RMO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	RMO	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Printing Supplies	RMO	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	1,000,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: Extension Services Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Ext. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Printing Supplies	Office of Ext. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	230,000.00			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	Office of Train. Svcs.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Printing Services	Office of Train. Svcs.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	300,000.00			

Dept./Office: Alumni Relations Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	ARU	Small Value	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		

	Supply & Delivery of ICT Supplies and Materials	ARU	Procurement Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

VICE-PRESIDENT FOR STUDENT AFFAIRS AND SERVICES CLUSTER

Dept./Office: Performing Arts Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies & Materials	Cultural Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Dental Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies & Materials	Dental Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Dental Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	500,000.00	500,000.00		
	TOTAL							TOTAL	620,000.00			

Dept./Office: Guidance & Testing Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Medical Clinic

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Office Supplies & Devices	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	Electrical & Electronic Supplies & Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Medical Clinic	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of Drugs and Medicines	Medical Clinic	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	900,000.00	900,000.00		
	TOTAL							TOTAL	1,060,000.00			

Dept./Office: Multi-Faith Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	MFS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	30,000.00	30,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	NSTP Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	NSTP Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of Admission

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Admission Office	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Admission Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Admission	Small Value	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		

		Office	Procurement									
									TOTAL	200,000.00		

Dept./Office: Career Services Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Career Svcs. Unit	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Career Svcs. Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Hardware & Construction Supplies & Materials	Career Svcs. Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies and Materials	Career Svcs. Unit	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	150,000.00			

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	150,000.00	150,000.00		
	TOTAL							TOTAL	230,000.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	OSS	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	200,000.00		
	Hardware & Construction Supplies & Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	OSS	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	170,000.00			

Dept./Office: Scholarship & Financial Assistance Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	Guidance &	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		

		Testing Office										
	Supply & Delivery of ICT Supplies and Materials	Guidance & Testing Office	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	TOTAL							TOTAL	90,000.00			

Dept./Office: Services for Students with Special Needs, Person with Disabilities and Solo Parent

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	SSSPDSP	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Supply & Delivery of ICT Supplies and Materials	SSSPDSP	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	100,000.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	Sport's Dev't.	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	80,000.00	80,000.00		
	Electrical & Electronic Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	15,000.00	15,000.00		
	Hardware & Construction Supplies & Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	Sport's Dev't.	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL								165,000.00			

Dept./Office: University Culture and the Arts

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	Electrical & Electronic Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	10,000.00	10,000.00		
	Supply & Delivery of ICT Supplies & Materials	UCA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	50,000.00	50,000.00		
	TOTAL							TOTAL	110,000.00			

Dept./Office: Resident Auditor - COA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies & Devices	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		

	Electrical & Electronic Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Hardware & Construction Supplies & Materials	COA	Shopping	N/A	N/A	N/A	N/A	Fund 01-RAF	20,000.00	20,000.00		
	Supply & Delivery of ICT Supplies and Materials	COA	Small Value Procurement	N/A	N/A	N/A	N/A	Fund 01-RAF	100,000.00	100,000.00		
	TOTAL							TOTAL	240,000.00			

	Contingency Expenses							TOTAL	420,000.00			
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	GOODS & SERVICES & CAPITAL OUTLAY TOTAL								41,357,448.40			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Two Storey Administration Bldg. Extension at DHVSU Main Campus	OPPF	Public Bidding					Fund 01-RAF	15,000,000.00		15,000,000.00	
2	Construction of Academic Bldg 3 at Porac Campus Porac Pampanga	OPPF	Public Bidding					Fund 01-RAF	12,500,000.00		12,500,000.00	
3	Furniture and Fixtures	OPPF	Public Bidding	N/A	N/A	N/A	N/A	Fund 01-RAF	946,000.00		946,000.00	
4	Repairs and Maintenance	OPPF	Public Bidding					Fund 01-RAF	3,000,000.00		3,000,000.00	
	INFRASTRUCTURE TOTAL								31,446,000.00			

	G.A.A. - GRAND TOTAL								72,803,448.40			
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Prepared by:


BANJO P. SAMSON
 Administrative Officer V

Noted by:


RANIE B. CANLAS, DIT
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.

Head of Procuring Entity/SUC President III

**DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE 2025**

GOODS & SERVICES

(DHVSU-QSP-SPO-001-F0002-R00)

FUND 05-IGF

Dept./Office: President's Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices	President's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	300,000.00	300,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	President's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	President's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	Office Equipment	Office							100,000.00		100,000.00	
	Furniture & Fixtures	President's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	TOTAL								665,600.00			

Dept./Office: University Board Secretary

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Univ. Board Secretary	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Univ. Board Secretary	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Univ. Board Secretary	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment	Secretary							59,800.00		59,800.00	
	Furniture & Fixtures	Univ. Board Secretary	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Other Machineries & Equipment	Univ. Board Secretary	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	50,000.00		50,000.00	
	TOTAL								460,200.00			

Dept./Office: Executive Vice-President Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	EVP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	EVP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	EVP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	EVP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								410,200.00			

Dept./Office: Vice President for Administration and Finance

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	VPAF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	VPAF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	VPAF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	VPAF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								410,200.00			

Dept./Office: Vice President for Academic Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	VPAA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	350,000.00	350,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	VPAA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	VPAA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	VPAA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Graduation Exercises SY 2025	VPAA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	6,000,000.00	6,000,000.00		
	University Day Expenses 2025	VPAA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,000,000.00	2,000,000.00		
	Supply and Delivery of Equipment, Devices and Materials for Hyflex Teaching and Learning Laboratory at Main Campus	VPAA	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	5,000,000.00		5,000,000.00	
	TOTAL								13,560,200.00			

Dept./Office: Vice President for Research, Innovation, Training and Extension

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	VPRITE	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	VPRITE	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	VPRITE	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	VPRITE	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	TOTAL								485,200.00			

Dept./Office: Vice President for Student Affair and Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies, Materials & Devices (Common Fund)	VPSAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	VPSAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	VPSAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	VPSAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								410,200.00			

EVP CLUSTER

Dept./Office: Procurement Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	PMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	PMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	PMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	PMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								410,200.00			

Dept./Office: Data Privacy and Protection Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Data Privacy & Protection Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Data Privacy & Protection Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Data Privacy & Protection Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	Data Privacy & Protection Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	61,740.00		61,740.00	
	TOTAL								446,940.00			

Dept./Office: Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OIPP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OIPP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	OIPP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	OIPP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	International Faculty Exchange	OIPP	Negotiated Procurement	04/14/2025	04/16/2025	04/17/2025	04/21/2024	Fund 05-IGF	2,308,677.12	2,308,677.12		
	International Student Exchange	OIPP	Negotiated Procurement	04/14/2025	04/16/2025	04/17/2025	04/21/2024	Fund 05-IGF	2,216,330.04	2,216,330.04		
	TOTAL								4,935,207.16			

Dept./Office: Planning Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	PO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	PO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	PO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	194,212.50		194,212.50	
	Office Equipment								77,099.00		77,099.00	
	Furniture & Fixtures	PO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								561,911.50			

Dept./Office: Office of Physical Plant & Facilities (GIMU)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OPPF (GI)	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OPPF (GI)	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	OPPF (GI)	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	OPPF (GI)	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	950,000.00		950,000.00	
	(OSHO, OIPP, USC, The Industrialist)											
	Other General Services (Outsourcing - Utility)	OPPF (GI)	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	4,775,533.58	4,775,533.58		
	Repair and Maintenance of Air-conditioning Units	OPPF (GI)	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	800,000.00	800,000.00		
	Supply and Delivery of for the Refilling of Fire Extinguisher at the Main Campus, Bacolor, Pampanga	OPPF (GI)	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	572,310.00	572,310.00		
	Supply and Delivery of Construction and Hardware Supplies and Materials	OPPF (GI)	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,243,866.00	1,243,866.00		
	Supply and Delivery of Air-Conditioning Technician Supplies and Materials to be used for the University's Aircon Maintenance	OPPF (GI)	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,829,585.00	1,829,585.00		
	TOTAL								10,856,494.58			

VP FOR ADMINISTRATION AND FINANCE CLUSTER

Dept./Office: Accounting Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Accounting Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00		250,000.00	
	Office Supplies, Materials & Devices (Admin. Services)	Accounting	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		

		Unit										
	Information & Communication Technology Equipment	Accounting	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00			59,800.00
	Office Equipment	Unit							59,800.00			59,800.00
	Furniture & Fixtures	Accounting	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00			25,000.00
		Unit										
	TOTAL								460,200.00			

Dept./Office: Administrative Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	ADMINSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	ADMINSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	ADMINSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	300,000.00			300,000.00
	Office Equipment								59,800.00			59,800.00
	Furniture & Fixtures	ADMINSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00			25,000.00
	Other General Services (Outsourcing - Security)	ADMINSO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	10,000,000.00	10,000,000.00		
	Assets Management	ADMINSO	Direct	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	15,000,000.00	15,000,000.00		
	Supply and Delivery of Transportation Equipment (Motor Vehicle)	ADMINSO	Direct	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	5,000,000.00	5,000,000.00		
	TOTAL								30,700,400.00			

Dept./Office: Office of Auxiliary Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00			59,800.00
	Office Equipment								559,800.00			559,800.00
	Furniture & Fixtures	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00			100,000.00
	Meals & Snacks	OAS	Direct Contracting	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,000,000.00	2,000,000.00		
	Auxiliary Services Expenses	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,000,000.00			2,000,000.00
	University Food Center	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	3,000,000.00			3,000,000.00
	Café Honorio	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00			500,000.00
	Merchandise (P.E. Uniform etc.)	OAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	5,000,000.00			5,000,000.00
	Supply and Delivery of Audio Visual Equipment	OAS	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	5,079,121.39			5,079,121.39
	TOTAL								18,764,321.39			

Dept./Office: Cash Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Cash Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00			250,000.00

	Office Supplies, Materials & Devices (Admin. Services)	Cash Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Cash Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	Cash Unit	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								460,200.00			

Dept./Office: Finance Management Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Finance Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	450,000.00	450,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Finance Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	131,200.00	131,200.00		
	Information & Communication Technology Equipment	Finance Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	257,700.00		257,700.00	
	Office Equipment								229,600.00		229,600.00	
	Furniture & Fixtures	Finance Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	52,999.67		52,999.67	
	TOTAL							TOTAL	1,121,499.67			

Dept./Office: Transportation Services Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	TSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	TSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	TSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	TSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Repair and Maintenance of Transportation Equipment	TSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	300,000.00	300,000.00		
	TOTAL								760,200.00			

Dept./Office: Office of Physical Plant & Facilities

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	300,000.00		300,000.00	
	Procurement of Various Services (Seminars and Trainings, Soil Investigation, Building Permits & Locational Clearance,	OPPF	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	3,610,000.00	3,610,000.00		

	Professional Services)											
	Supply, Delivery and Installation of 2.0 HP Water Pump including Accessories, Repiping and Rewiring of Electrical Systems at DHVSU Main Campus, Bacolor, Pampanga	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	937,458.33		937,458.33	
	Supply, Delivery and Installation of Various Office Equipment for the OPPF and IRTPC Extension Lot at DHVSU Main Campus, Bacolor, Pampanga	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	366,600.00		366,600.00	
	Supply and Delivery of Electrical Supplies and Materials to be used for General Services and Maintenance Work	OPPF	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	497,085.00		497,085.00	
	TOTAL								6,146,343.33			

Dept./Office: Property and Supply Unit- Receiving Section (Property Inspector)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	PI	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	PI	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	PI	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	PI	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								460,200.00			

Dept./Office: Property and Supply Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	539,800.00		539,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Printing Supplies and Services	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	150,000.00	150,000.00		
	Appraisal/Property Transfer of Lot of Buildings	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Taxes, Insurance Premiums & Other Fees (Building Equipt.)	PSMO	Direct Contracting	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	12,500,000.00	12,500,000.00		
	Repair and Maintenance of Machinery and Equipment	PSMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	700,000.00	700,000.00		
	TOTAL								14,790,200.00			

Dept./Office: Records Management Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	RMU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	373,500.00	373,500.00		

	Office Supplies, Materials & Devices (Admin. Services)	RMU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	RMU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	164,000.00		164,000.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	RMU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	217,000.00		217,000.00	
	TOTAL								879,900.00			

Dept./Office: Occupational Safety and Health Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OSHO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OSHO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	OSHO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	OSHO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	52,999.67		52,999.67	
	University Disaster Risk Reduction Management Council (DRMMC) Expenses	OSHO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,000,000.00	1,000,000.00		
	TOTAL								1,488,199.67			

Dept./Office: Civil Security Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	200,000.00	200,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								410,200.00			

VICE-PRESIDENT FOR ACADEMIC AFFAIRS CLUSTER

Dept./Office: College of Arts and Sciences

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	700,000.00	700,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		

	ICT Equipment	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Supply and Delivery of ICT Equipment	CAS	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	666,666.67		666,666.67	
	Office Equipment	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	CAS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00		500,000.00	
	Supply and Delivery of Nursing Skills Laboratory Equipment, Apparatus, Furniture, Fixtures and Reagents	CAS	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	10,000,000.00		10,000,000.00	
	Supply and Delivery of Various Equipment at the Speech Laboratory at the College of Arts and Sciences at DHVSU Main Campus, Bacolor, Pampanga	CAS	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	4,000,000.00		4,000,000.00	
	TOTAL								16,335,615.53			

Dept./Office: College of Business Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Equipment	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	CBS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								1,351,148.86			

Dept./Office: College of Computing Studies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	3,000,000.00	3,000,000.00		
	Office Equipment	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00		400,000.00	
	Furniture & Fixtures	CCS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	Supply, Delivery, Installation and Commissioning of Hydraulics and Fluid Mechanics Laboratory for Civil and Mechanical Engineering at Bacolor, Main Campus (EPA)	CEA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000,000.00		25,000,000.00	
	Supply, Delivery, Installation and Commissioning of Materials and Engineering Laboratory Equipment for Calibration and Fluid Analysis	CEA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	18,000,000.00		18,000,000.00	
	Supply, Delivery, Installation and Commissioning of Electromechanical Training Systems, Including Power Factor Correction and DC/AC Power Circuits	CEA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	18,500,000.00		18,500,000.00	
	Supply, Delivery and Installation of Advanced Mechatronics Training System Items 1, 2, 3, & 5 (EPA)	CEA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	24,500,000.00		24,500,000.00	
	TOTAL								108,572,400.00			

Dept./Office: College of Hospitality & Tourism Management

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Supply and Delivery of ICT Equipment	CHTM	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	666,666.67		666,666.67	
	Office Equipment	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	CHTM	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								1,660,615.53			

Dept./Office: College of Industrial Technology

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Supply and Delivery of ICT Equipment for CIT	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,142,800.00	2,142,800.00		
	Office Equipment	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	CIT	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	Instructional Equipment, Shop Tools	CIT	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	31,028,620.52		31,028,620.52	
	Supply and Delivery of Various Equipment and Devices for Instrumentation and Control Technology Laboratory	CIT	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	7,344,657.92		7,344,657.92	
	Supply and Delivery of Various Equipment for Woodworking Technology Laboratory	CIT	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,452,170.98		2,452,170.98	
	TOTAL								43,819,398.28			

Dept./Office: College of Social Science & Philosophy

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CSSP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	CSSP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00	100,000.00		
	Office Supplies, Materials & Devices (Extension)	CSSP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CSSP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	CSSP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Supply and Delivery of ICT Equipment	CSSP	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	666,666.67		666,666.67	
	Office Equipment	CSSP	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,054,108.02		1,054,108.02	
	Furniture & Fixtures	CSSP	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	900,000.00		900,000.00	
	Supply and Delivery of Psychological Test Materials (Standard Non-Verbal Intelligence Test, Self-Report Personality Test, Aptitude, Interest Test, Visual-Motor Integration Test)	CSSP	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,189,838.00		2,189,838.00	
	TOTAL								5,688,012.69			

Dept./Office: Graduate School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Office Equipment	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	GS	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	Printing Services	GS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	60,000.00	60,000.00		
	TOTAL								1,053,948.86			

Dept./Office: School of Law

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	SOL	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	754,510.00	754,510.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	SOL	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	SOL	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	SOL	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	SOL	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Office Equipment	SOL	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	SOL	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								1,248,458.86			

Dept./Office: Quality Management System Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	500,000.00	500,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Office Equipment	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	QMSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	50,000.00		50,000.00	
	Accreditation 2024 Expenses	QMSO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,585,718.38	2,585,718.38		
	Curriculum Review and Development (Accreditation/ISO)	QMSO	Direct Contracting	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,000,000.00	1,000,000.00		
	TOTAL								4,604,667.24			

Dept./Office: Apalit Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	Office Supplies, Materials & Devices (Common Fund)	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Supply and Delivery of ICT Equipment for Apalit Campus	Apalit Campus	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,142,800.00		2,142,800.00	
	Office Equipment	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Supply, Delivery and Installation of Various Supplies, Materials, Equipment, Furniture and Fixtures of the Administration Building of DHVSU, Apalit Campus	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	4,766,160.00		4,766,160.00	
	Supply & Delivery of Janitorial Supplies	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	TOTAL								7,735,108.86			

Dept./Office: Candaba Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Supply and Delivery of ICT Equipment	Candaba Campus	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,000,000.00		2,000,000.00	
	Office Equipment	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Supply & Delivery of Janitorial Supplies	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	TOTAL								2,993,948.86			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		

	Office Supplies, Materials & Devices (Admin. Services)	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Supply and Delivery of ICT Equipment for Lubao Campus	Lubao Campus	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,142,800.00		2,142,800.00	
	Office Equipment	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	Other Machineries and Equipment	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	Furniture & Fixtures	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Supply & Delivery of Janitorial Supplies	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00		100,000.00	
	TOTAL								3,097,400.00			

Dept./Office: Mexico Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Supply and Delivery of ICT Equipment	Mexico Campus	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	4,000,000.00		4,000,000.00	
	Office Equipment	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	436,548.86		436,548.86	
	Furniture & Fixtures	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	204,765.00		204,765.00	
	Supply & Delivery of Janitorial Supplies	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00	100,000.00		
	Supply, Delivery and Installation of Smart Televisions in Three Academic Rooms and Three Shop Rooms at DHVSU Mexico Campus, Mexico, Pampanga	Mexico Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	282,000.00	282,000.00		
	TOTAL								5,795,713.86			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Supply and Delivery of ICT Equipment for Porac Campus	Porac Campus	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,142,800.00		2,142,800.00	
	Office Equipment	Porac	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	

		Campus										
	Furniture & Fixtures	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	611,469.00			611,469.00
	TOTAL								3,480,417.86			

Dept./Office: Sto. Tomas Satellite Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Supply and Delivery of ICT Equipment (Desktop Computers) to be used at DHVSU Sto. Tomas Campus	Sto. Tomas Campus	Public Biddng	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,480,612.50	1,480,612.50		
	Office Equipment	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86	96,548.86		
	Furniture & Fixtures	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	100,000.00	100,000.00		
	TOTAL								2,331,761.36			

Dept./Office: Office of the University Registrar

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,990,434.20	2,990,434.20		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	131,200.00	131,200.00		
	ICT Equipment	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,051,495.17	2,051,495.17		
	Office Equipment	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	2,548,242.25		2,548,242.25	
	Furniture & Fixtures	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	91,000.00		91,000.00	
	Licensed Software	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	763,478.07		763,478.07	
	Subscription Expenses	OUR	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	763,478.07		763,478.07	
	TOTAL								9,503,327.76			

Dept./Office: Senior High School

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
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(PAP)	Program/Project	End-User	Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			(brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Office Equipment	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	SHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								893,948.86			

Dept./Office: Laboratory High School

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	400,000.00	400,000.00		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	69,000.00	69,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	142,800.00	142,800.00		
	Office Equipment	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	96,548.86		96,548.86	
	Furniture & Fixtures	LHS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								893,948.86			

Dept./Office: Library Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	497,124.52	497,124.52		
	Office Supplies, Materials & Devices (Curriculum Dev't.)	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	95,000.00	95,000.00		
	Office Supplies, Materials & Devices (Extension)	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	70,000.00	70,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	ICT Equipment	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	524,936.41	524,936.41		

	Office Equipment	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	486,692.21		486,692.21
	Furniture & Fixtures	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	168,899.53		168,899.53
	Subscription to Journals (Trade Journals)	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,551,431.03		1,551,431.03
	Books Outlay (All Campus)	LSO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	8,342,607.91		8,342,607.91
	TOTAL								11,802,291.61		

Dept./Office: Public Relations and Industry Linkages Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Radio Station)	PRILO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	287,950.00	287,950.00		
	Furniture & Fixtures	PRILO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	75,923.00	75,923.00		
	ICT Equipment	PRILO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	528,224.16		528,224.16	
	Office Equipment	PRILO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	153,909.00		153,909.00	
	TOTAL								1,046,006.16			

VP FOR RESEARCH, INNOVATION, TRAINING AND EXTENSION

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Furniture & Fixtures	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								460,200.00			

Dept./Office: Knowledge Management and Innovation Office (IRTPC / FabLab)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Furniture & Fixtures	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Printing Supplies and Services	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Fabrication Laboratory	KMIO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	7,387,766.79	7,387,766.79		
	TOTAL								8,097,966.79			

Dept./Office: Intellectual Property Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	IPO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	IPO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	IPO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	IPO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
								TOTAL	460,200.00			

Dept./Office: Management Information System Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	MISO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	300,000.00	300,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	MISO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	MISO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	MISO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	a. Electronic Journals/Internet Subscription/Cloud Hosting b. Web Based Learning Management Solution	MISO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	40,000,000.00	40,000,000.00		
	Information Technolgy and Communication System and Infrastructure	MISO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	3,989,394.07	3,989,394.07		
	Renewal of Comprehensive Maintenance for CISCO and Other Networking Equipment for DHVSU Mexico Campus	MISO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,655,000.00	1,655,000.00		
	Renewal of Comprehensive Maintenance for CISCO and Other Networking Equipment for DHVSU 2024-2025	MISO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,880,000.00	1,880,000.00		
	Recabling of Network and Additional ICT Equipment at DHVSU Main Campus and Extension Lot	MISO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	23,051,271.16		23,051,271.16	
	Supply, Delivery and Installation of Network Security Equipment, Devices and Peripherals at Main Campus	MISO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	6,500,000.00		6,500,000.00	
	TOTAL								77,585,865.23			

Dept./Office: Research Management Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	RMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	RMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	RMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	376,157.00		376,157.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	RMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	Printing Supplies and Services	RMO	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Science, Technology and Engineering (STE) Research Center	RMO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	8,495,931.81	8,495,931.81		
	Humanities, Education, Management and Social Sciences ((HEMSS) Research Center	RMO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	8,495,931.81	8,495,931.81		
	TOTAL								18,018,420.62			

Dept./Office: Extension Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Extension Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Extension Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Extension Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment	Services							59,800.00		59,800.00	
	Furniture & Fixtures	Extension Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Printing Supplies and Services	Extension Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
								TOTAL	710,200.00			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Training Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Training Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Training Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment	Services							59,800.00		59,800.00	
	Furniture & Fixtures	Training Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Printing Supplies and Services	Training Services	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
								TOTAL	710,200.00			

Dept./Office: Alumni Relations Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	ARU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	ARU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	ARU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	ARU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	Office Supplies, Materials & Devices (Common Fund)	Medical Clinic	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	3,664,694.71	3,664,694.71		
	Office Supplies, Materials & Devices (Admin. Services)	Medical Clinic	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Medical	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment	Clinic							59,800.00		59,800.00	
	Furniture & Fixtures	Medical Clinic	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Medical and Dental Equipment	Medical Clinic	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,832,347.36	1,832,347.36		
	Medical and Dental Services Program	Medical Clinic	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,108,165.02	1,108,165.02		
	Health and Wellness Program	Medical Clinic	Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,000,000.00	1,000,000.00		
	TOTAL								7,815,407.09			

Dept./Office: NSTP / ROTC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	NSTP / ROTC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	NSTP / ROTC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	NSTP / ROTC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	NSTP / ROTC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								460,200.00			

Dept./Office: Office of Admissions

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Admission's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	408,950.00	408,950.00		
	Office Supplies, Materials & Devices (Admin. Services)	Admission's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Admission's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	310,300.00		310,300.00	
	ICT Supplies	Admission's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	150,995.00		150,995.00	
	Office Equipment	Office							59,800.00		59,800.00	
	Furniture & Fixtures	Admission's Office	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	337,375.00		337,375.00	
	TOTAL								1,333,020.00			

Dept./Office: Career Services Unit

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		

	Information & Communication Technology Equipment	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00
	Office Equipment								59,800.00		59,800.00
	Furniture & Fixtures	CSU	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00
	TOTAL								460,200.00		

Dept./Office: Office of Student Affairs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OSA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OSA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	OSA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	OSA	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Insurance Expenses	OSA	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,048,163.00	1,048,163.00		
	School ID New Student											
	Supplies and Materials	OSA	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	4,410,120.00	4,410,120.00		
	Office Equipment	OSA	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,102,530.00	1,102,530.00		
	School ID Validation											
	Supplies and Materials	OSA	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	18,262.50	18,262.50		
	Printing Expenses	OSA	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	42,612.50	42,612.50		
	TOTAL								7,081,888.00			

Dept./Office: Office of Student Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	OSS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	450,000.00	450,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	OSS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	131,200.00	131,200.00		
	Information & Communication Technology Equipment	OSS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	OSS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	TOTAL								725,800.00			

Dept./Office: Sports Development Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	Sport's Dev't.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	250,000.00	250,000.00		
	Swimming Pool Chemical Supplies								904,000.00	904,000.00		
	Office Supplies, Materials & Devices (Admin. Services)	Sport's Dev't.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	Sport's Dev't.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	Sport's Dev't.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	

	SCUFAR 2024 Expenses	Sport's Dev't.	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	923,470.85	923,470.85		
			Bidding									
	SKILLS OLYMPIC 2025 Expenses	Sport's Dev't.	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,500,000.00	1,500,000.00		
			Bidding									
	SUC III Olympics 2025 Expenses (SCUAA)	Sport's Dev't.	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	4,000,000.00	4,000,000.00		
			Bidding									
	INTRAMS 2025 Expenses	Sport's Dev't.	Public	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	3,500,000.00	3,500,000.00		
			Bidding									
	TOTAL								11,287,670.85			

Dept./Office: Office of the Culture and the Arts and University Curator

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies, Materials & Devices (Common Fund)	UCA & UC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	583,812.32	583,812.32		
	Office Supplies, Materials & Devices (Admin. Services)	UCA & UC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	65,600.00	65,600.00		
	Information & Communication Technology Equipment	UCA & UC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	59,800.00		59,800.00	
	Office Equipment								59,800.00		59,800.00	
	Furniture & Fixtures	UCA & UC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	25,000.00		25,000.00	
	Cultural Expenses	UCA & UC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Fund 05-IGF	1,500,000.00	1,500,000.00		
	TOTAL								2,294,012.32			

	GOODS & SERVICES TOTAL								495,432,407.42			
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INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Conversion of Two Classrooms into Computer Laboratory, Repair and Improvement of Faculty Room, Comfort Rooms and Repainting of Two Storey Academic Building at DHVSU Porac Campus New Site, Brgy. Pio, Porac, Pampanga	OPPF	Public Bidding					Fund 05-IGF	7,700,000.00		7,700,000.00	
2	Repair and Improvement of Classrooms at One-Storey Academic Building at DHVSU Porac Campus, Brgy. Pio, Porac, Pampanga	OPPF	SVP					Fund 05-IGF	700,000.00		700,000.00	
3	Improvement of Road, Drainage System and Site Development including Re-piping of Water Lines, Sewer Lines and Water Hydrants Phase 2 at DHVSU Main Campus, Bacolor, Pampanga	OPPF	Public Bidding					Fund 05-IGF	27,300,000.00		27,300,000.00	
4	Construction of Interconnecting Covered Walkway at DHVSU Lubao Campus, Lubao, Pampanga	OPPF	Public Bidding					Fund 05-IGF	9,000,000.00		9,000,000.00	

5								Fund 05-IGF			-	
6								Fund 05-IGF			-	
7								Fund 05-IGF			-	
8								Fund 05-IGF			-	
9								Fund 05-IGF			-	
10								Fund 05-IGF			-	
11								Fund 05-IGF			-	
12								Fund 05-IGF			-	
13								Fund 05-IGF			-	
14								Fund 05-IGF			-	
15								Fund 05-IGF			-	
INFRASTRUCTURE TOTAL											44,700,000.00	

INCOME - GRAND TOTAL											540,132,407.42	
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Prepared by:


BANJO P. SAMSON
 Administrative Officer V

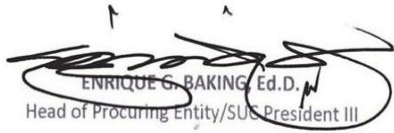
Noted by:



RANIE B. CANLAS, DIT

Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING Ed.D.
Head of Procuring Entity/SUC President III

		APP 2025	PRE 2025	
Univ.	Supplies, Materials & Devices (Common Fund)	28,775,581.87	21,000,000.00	Teaching - 21
Teaching	Supplies, Materials & Devices (Curriculum Dev't)	2,000,000.00	2,000,000.00	Univ - 67
Teaching	Supplies, Materials & Devices (Extension)	1,450,000.00	1,450,000.00	
Univ.	Supplies, Materials & Devices (Admin. Services)	#REF!	4,395,264.00	
Univ.	Machinery and Equipment	18,827,543.88	20,000,000.00	

Univ.	Furniture & Fixtures	11,539,407.87	5,000,000
Teaching -	IT Equipment (Student Development)	#REF!	3,000,000.00

DON HONORIO VENTURA STATE UNIVERSITY
FINAL ANNUAL PROCUREMENT PLAN NON-CSE 2025

FUND 07 - TR

(DHVSU-QSP-SPO-001-F0002-R00)

Dept./Office: University Student Council

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Supplies & Materials	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	5,143,758.82	5,143,758.82		
	Supply & Delivery of Office Equipment (Fur. & Fix.)	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	739,598.03	739,598.03		
	Supply & Delivery of ICT Equipment	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	643,758.82	643,758.82		
	Supply & Delivery of Fumitures & Fixtures	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	500,000.00	500,000.00		
	Printing and Graphic Services	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	4,910,000.00	4,910,000.00		
	Foundation Day (Expenses)	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	500,000.00	500,000.00		
	Teacher's Day Celebration Expenses	USC	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	200,000.00	200,000.00		
	Catering Servicews	USC	Smalla Value	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	910,472.53	910,472.53		
	TOTAL								13,547,588.20			

Dept./Office: The Industrialist Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	The Industrialist	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	466,672.55	466,672.55		
	Supply & Delivery of ICT Supplies	The Industrialist	Smalla Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	54,208.82	54,208.82		
	Printing of Campus Publication (DHVSU)	The Industrialist	Small Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	2,000,000.00	2,000,000.00		
	Supply & Delivery of Industrialist Issues	The Industrialist	Small Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	2,607,000.00	2,607,000.00		
	Supply & Delivery of Office Equipment	The Industrialist	Small Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	441,681.37	441,681.37		
	Supply & Delivery of ICT Equipment	The Industrialist	Small Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	419,878.00	419,878.00		
	Supply & Delivery of Fumitures & Fixtures	The Industrialist	Small Value Procurement	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	138,240.00	138,240.00		
	TOTAL								6,127,680.74			

Dept./Office: Apalit Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies and Materials	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	500,000.00	500,000.00		

	Supply & Delivery of ICT Supplies and Materials	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Janitorial Supplies and Materials	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	300,000.00	300,000.00		
	Supply & Delivery of Electronic Supplies and Other Devices	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	200,000.00	200,000.00		
	Supply & Delivery of Medical Supplies and Materials	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Library Materials	Apalit Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	150,000.00	150,000.00		
	TOTAL								1,550,000.00			

Dept./Office: Candaba Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	277,970.00	277,970.00		
	Supply & Delivery of Supplies and Materials	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	85,470.00	85,470.00		
	Supply & Delivery of Office Equipment	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	448,000.00	448,000.00		
	Supply & Delivery of Furniture & Fixtures	Candaba Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	291,000.00	291,000.00		
	TOTAL								1,102,440.00			

Dept./Office: Lubao Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of Office Supplies & Devices	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Electrical and Electronic Supplies and Materials	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Janitorial Supplies	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Medical Supplies & Equipment	Lubao Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	TOTAL								400,000.00			

Dept./Office: Porac Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ICT Supplies & Materials	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	500,000.00	500,000.00		
	Supply & Delivery of ICT Equipment	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	650,000.00	650,000.00		
	Supply & Delivery of Office Equipment	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Office Supplies & Devices	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	70,000.00	70,000.00		
	Supply & Delivery of Printing Supplies & Services	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	50,000.00	50,000.00		
	Supply & Delivery of Janitorial Supplies	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	30,000.00	30,000.00		
	Supply & Delivery of Hardware & Construction Supplies & Materials	Porac Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	TOTAL								1,500,000.00			

Dept./Office: Sto. Tomas Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Ads/Post	Sub/Open	Notice of	Contract		Total	MOOE	CO	

				of IB/REI	of Bids	Award	Signing					Project)
	Supply & Delivery of Supplies & Materials	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Office Equipment	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of ICT Equipment	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Procurement of Licensed Software	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	General Services (Septic Tank Syphoning)	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Food Supplies	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Drugs & Medicines	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Janitorial Supplies	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Machinery & Equipment	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Furniture & Fixtures	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	DST Library											
	Procurement of Reference Books	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Subscription of Print Journals	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of ICT Equipment	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Furniture & Fixtures	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply & Delivery of Supplies & Materials	Sto. Tomas Campus	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	TOTAL								1,500,000.00			

Dept./Office: Competency Assessment Center

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Office Supplies and Devices	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	200,000.00	200,000.00		
	Supply and Delivery of ICT Supplies	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	200,000.00	200,000.00		
	Supply and Delivery of Office Equipment	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply and Delivery of ICT Equipment	Competency Assessment Ctr.	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	TOTAL								600,000.00			

Dept./Office: Admission, Guidance, Testing and Career Services

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity	Source of	Estimated Budget (Php)	Remarks
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(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
	Supply and Delivery of Office Supplies and Devices	AGT&CS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	200,000.00	200,000.00		
	Supply and Delivery of ICT Supplies	AGT&CS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	200,000.00	200,000.00		
	Supply and Delivery of Office Equipment	AGT&CS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	Supply and Delivery of ICT Equipment	AGT&CS	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	100,000.00	100,000.00		
	TOTAL								600,000.00			

Dept./Office: College of Engineering and Architecture

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Laboratory Equipment for College of Engineering and Architecture at Bacolor, Main Campus	CEA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	25,000,000.00		25,000,000.00	
	Supply, Delivery and Installation of Electro-Pneumatics Training System	CEA	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	5,000,000.00		5,000,000.00	
	TOTAL								30,000,000.00			

Dept./Office: Office of International Affairs/Office of International Partnership and Programs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DHVSU: Bringing Arts and Culture on Local Repository (Bacolor)	OIA/OIPP	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	13,355,750.75		13,355,750.75	
	TOTAL								13,355,750.75			

Dept./Office: Training Services Office

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Global Grant Livelihood Skills Training Program	TSO	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	3,500,000.00		3,500,000.00	
	TOTAL								3,500,000.00			

Dept./Office: College of Hospitality and Tourism Management


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Enhancement of Hospitality Management Laboratory such as Cold Kitchen, Hot Kitchen Laboratory and Baking Laboratory	CHTM	Public Bidding	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	25,000,000.00		25,000,000.00	
	TOTAL								25,000,000.00			

Dept./Office: San Fernando Campus

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Souce of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of ICT Equipment & Devices	SFC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	800,000.00	800,000.00		
	Supply and Delivery of Sports Equipment	SFC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	322,100.00	322,100.00		
	Supply and Delivery of Medical Equipment	SFC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	172,063.31	172,063.31		
	Supply and Delivery of Furniture and Fixtures	SFC	SVP	04/14/2025	04/16/2025	04/17/2025	04/18/2025	Trust Fund	1,997,520.00	1,997,520.00		

	TOTAL								3,291,683.31		
	GOODS & SERVICES TOTAL								102,075,143.00	-	

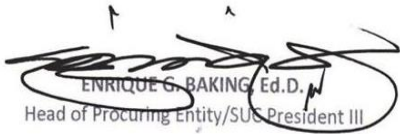
Prepared by:


BANJO P. SAMSON
 Administrative Officer V

Noted by:


RANIE B. CANLAS, DIT
 Chairman, Bids & Awards Committee

Approved by:


ENRIQUE G. BAKING, Ed.D.
 Head of Procuring Entity/SUC President III

